

AND SUBSIDIARY COMPANIES

DETAIL OF CHANGES IN DEPRECIATION RESERVE - DECEMBER

DECEMBER 31ST, 1936

| <u>CREDITS TO RESERVE</u>                               | <u>QUANTITY</u>  | <u>RATE PER UNIT</u> |                |
|---------------------------------------------------------|------------------|----------------------|----------------|
| <b>METAL PRODUCING COMPANIES:</b>                       |                  |                      |                |
| ANACONDA COPPER MINING COMPANY                          |                  |                      |                |
| PRODUCTION OF - COPPER                                  | 217,180,880 LBS. | .482¢                | \$ 1,047,109.0 |
| - ZINC                                                  | 211,969,707 LBS. | .271¢                | 574,437.5      |
| <b>INTERNATIONAL SMELTING AND REFINING COMPANY</b>      |                  |                      |                |
| SMELTING DEPARTMENT:                                    |                  |                      |                |
| TUCKER PLANT                                            |                  |                      |                |
| PRODUCTION OF - COPPER                                  | 36,772,552 LBS.  | .289¢                | \$ 106,272.6   |
| - LEAD                                                  | 85,123,106 LBS.  | .131¢                | 72,211.2       |
| RANCH BUILDINGS, ETC.                                   |                  |                      | 354.5          |
| SULPHUR CONCENTRATOR                                    |                  |                      |                |
| MATERIAL TREATED                                        | 96,978 TONS      | 22.50¢               | 21,820.0       |
| MIAMI PLANT                                             |                  |                      | 50,176.5       |
| ZINC OXIDE DEPARTMENT:                                  |                  |                      |                |
| PRODUCTION OF ZINC OXIDE                                |                  |                      |                |
| EAST CHICAGO PLANT                                      | 33,369,406 LBS.  | .095¢                | 31,700.5       |
| AKRON PLANT                                             | 28,537,186 LBS.  | .089¢                | 25,398.0       |
| REFINING DEPARTMENT:                                    |                  |                      |                |
| EAST CHICAGO PLANT                                      |                  |                      |                |
| MATERIAL CHARGED                                        | 49,984 TONS      | 27.00¢               | 13,495.7       |
| HARITAN COPPER WORKS                                    |                  |                      |                |
| REFINING PRODUCTION                                     |                  |                      |                |
| CATHODES                                                | 100,609 TONS     | \$2.00               | 201,218.6      |
| BILLETS                                                 | 34,422 TONS      | 75.00¢               | 25,816.5       |
| SECONDARY PRODUCTION                                    |                  |                      |                |
| CATHODES                                                | 16,705 TONS      | \$1.70               | 28,398.5       |
| ELECTRO SWEET DEPARTMENT                                |                  |                      | 9,556.8        |
| WHITE LEAD DEPARTMENT:                                  |                  |                      |                |
| PRODUCTION OF WHITE LEAD                                | 3,117,127 LBS.   | .215¢                | 6,701.8        |
| ANACONDA LEAD PRODUCTS COMPANY                          |                  |                      |                |
| PRODUCTION OF WHITE LEAD                                | 15,339,941 LBS.  | .215¢                |                |
| ANDES COPPER MINING COMPANY                             |                  |                      |                |
| PRODUCTION OF COPPER                                    | 60,058,813 LBS.  | .9385¢               |                |
| CHILE EXPLORATION COMPANY                               |                  |                      |                |
| PRODUCTION OF COPPER                                    | 246,866,122 LBS. | .800¢                | \$ 1,974,928.9 |
| FURNITURE AND FIXTURES - NEW YORK                       |                  |                      | 1,348.7        |
| THE CANANEA CONSOLIDATED COPPER COMPANY, S. A.          |                  |                      |                |
| PRODUCTION OF COPPER                                    | 32,487,243 LBS.  | .725¢                |                |
| <b>FABRICATING COMPANIES AND SUBSIDIARY OPERATIONS:</b> |                  |                      |                |
| ANACONDA COPPER MINING COMPANY DEPARTMENTS              |                  |                      | \$ 203,502.9   |
| THE AMERICAN BRASS COMPANY                              |                  |                      | 1,607,237.9    |
| THE AMERICAN BRASS COMPANY OF ILLINOIS                  |                  |                      | 3,600.0        |
| THE AMERICAN BRASS COMPANY OF OHIO                      |                  |                      | 1,145.7        |
| THE AMERICAN BRASS COMPANY OF TEXAS                     |                  |                      |                |
| ANACONDA AMERICAN BRASS, LTD.                           |                  |                      | 206,498.1      |
| BUTTE, ANACONDA & PACIFIC RAILWAY COMPANY               |                  |                      | 51,532.0       |
| BUTTE WATER COMPANY                                     |                  |                      | 58,325.6       |
| MISCELLANEOUS COMPANIES                                 |                  |                      | 177,556.8      |

TOTAL ADDITIONS TO RESERVE - FORWARD

PNYC00007573

N14378

E - DECEMBER 31ST, 1936 AND SEPTEMBER 30TH, 1937

T, 1936

SEPTEMBER 30TH, 1937

| AMOUNT                                             | QUANTITY                             | RATE PER UNIT    | AMOUNT                                                          |
|----------------------------------------------------|--------------------------------------|------------------|-----------------------------------------------------------------|
| \$ 1,047,109.01<br>574,437.91                      | 213,220,079 LBS.<br>150,785,573 LBS. | .492¢<br>.277¢   | \$ 1,053,179.71<br>417,258.43                                   |
| \$ 1,621,546.92                                    |                                      |                  | \$ 1,470,438.14                                                 |
| \$ 106,272.68<br>72,211.27<br>354.55               | 41,726,367 LBS.<br>49,663,020 LBS.   | .289¢<br>.131¢   | \$ 120,589.19<br>65,058.56                                      |
| 21,820.05<br>50,176.57                             | 121,395 TONS                         | 22.50¢           | 27,313.86<br>57,719.13                                          |
| 31,700.94<br>25,398.07                             | 22,002,932 LBS.<br>14,579,736 LBS.   | .095¢<br>.009¢   | 20,902.78<br>12,973.97                                          |
| 13,495.70                                          | 38,121 TONS                          | 26.00¢           | 10,292.70                                                       |
| 201,218.66<br>25,816.50                            | 143,808 TONS<br>31,298 TONS          | \$2.00<br>75.00¢ | 287,615.86<br>23,473.21                                         |
| 28,398.50<br>9,556.83                              | 12,569 TONS                          | \$1.70           | 21,366.52<br>5,298.28                                           |
| 6,701.82                                           | 15,645,795 LBS.                      | .215¢            | 33,638.46                                                       |
| 593,122.14                                         |                                      |                  | 686,234.54                                                      |
| 32,980.86                                          |                                      |                  |                                                                 |
| 563,623.80                                         | 92,467,152 LBS.                      | .9385¢           | 867,804.22                                                      |
| 1,974,928.98<br>1,348.79                           | 314,150,502 LBS.                     | .800¢            | \$ 2,513,204.01<br>776.91                                       |
| 1,976,277.77                                       |                                      |                  | 2,513,980.92                                                    |
| 235,532.52                                         | 34,640,218 LBS.                      | .725¢            | 251,141.58                                                      |
| \$ 5,023,084.01                                    |                                      |                  | \$ 5,789,599.40                                                 |
| 203,502.93<br>1,607,237.96<br>3,600.00<br>1,145.76 |                                      |                  | \$ 169,392.96<br>1,189,952.88<br>2,925.00<br>1,044.63<br>150.11 |
| 206,498.13<br>51,532.03<br>58,325.64<br>177,556.84 |                                      |                  | 147,848.14<br>37,074.28<br>43,793.86<br>125,076.62              |
| 2,309,399.28                                       |                                      |                  | 1,717,255.46                                                    |
| \$ 7,332,483.29                                    |                                      |                  | \$ 7,506,854.86                                                 |

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