

KELLY-MOORE PAINT COMPANY, INC.



PRODUCTION AND SALES (BY FACTORY LOCATION) OF DRYWALL
PRODUCTS CONTAINING ASBESTOS

LOCATION: TULSA, OKLA.

DATE OF FIRST PRODUCTION: Jan. 1969 DATE "USE OF ASBESTOS"
IN PRODUCTS CEASED: Aug., 1975

Year	1969	1970	1971	1972	1973
Sales in dollars	188,349	575,361	1,010,260	1,462,969	1,422,800
Total number of production employees throughout the year	N.A.	N.A.	N.A.	N.A.	N.A.
Number of production employees at June 30th (peak season)	N.A.	N.A.	N.A.	N.A.	N.A.
Number of production employees at December 31st (low season)	N.A.	N.A.	N.A.	N.A.	N.A.
Total cumulative number of production employees during years of available information	N.A.	N.A.	N.A.	N.A.	N.A.
Production in tons of ready-mix joint compounds (fillers)	N.A.	N.A.	N.A.	N.A.	N.A.
Production in tons of dry powder products: joint compounds (fillers), wall and ceiling textures (separate records N.A.)	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL PRODUCTION IN TONS	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL ASBESTOS PURCHASES IN TONS	N.A.	N.A.	N.A.	25	236

N.A. = Not Available

COMMENTS: _____

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PRODUCTS CONTAINING ASBESTOS

LOCATION: TULSA, OKLA.

DATE OF FIRST PRODUCTION: Jan., 1969

DATE "USE OF ASBESTOS"

IN PRODUCTS CEASED: Aug., 1975

Year	1974	1975			
Sales in dollars	1,398,342	①			
Total number of production employees throughout the year	N.A.				
Number of production employees at June 30th (peak season)	N.A.				
Number of production employees at December 31st (low season)	N.A.				
Total cumulative number of production employees during years of available information	N.A.				
Production in tons of ready-mix joint compounds (fillers)	N.A.				
Production in tons of dry powder products: joint compounds (fillers), wall and ceiling textures (separate records N.A.)	N.A.				
TOTAL PRODUCTION IN TONS	N.A.				
TOTAL ASBESTOS PURCHASES IN TONS	292				

N.A. = Not Available

COMMENTS: ① See Br. Rec. App. 11 Nov 1975 SAC

KELLY-MOORE PAINT COMPANY, INC.

PRODUCTION AND SALES (BY FACTORY LOCATION) OF DRYWALL
PRODUCTS CONTAINING ASBESTOS

LOCATION: BROKEN ARROW, OKLA.

DATE OF FIRST PRODUCTION: AUG., 1975

DATE "USE OF ASBESTOS"
IN PRODUCTS CEASED: DEC., 1977

Year	1975	1976	1977		
Sales in dollars	1,396,126	2,414,555	3,763,258		
Total number of production employees throughout the year	2	5	12		
Number of production employees at June 30th (peak season)	NONE	3	4		
Number of production employees at December 31st (low season)	2	3	7		
Total cumulative number of production employees during years of available information	2	5	14		
Production in tons of ready-mix joint compounds (fillers)	2466	8562	11,774		
Production in tons of dry powder products: joint compounds (fillers), wall and ceiling textures (separate records N.A.)	409	1225	1826		
TOTAL PRODUCTION IN TONS	2875	9787	13600		
TOTAL ASBESTOS PURCHASES IN TONS	178	252	492		

N.A. = Not Available

COMMENTS: Sales and production figures for 1976 and 1977 include some non-asbestos products.

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BROKEN ARROW

	1	2	3	4	5	6
	1973	1974	1975	1976	1977	1978
1						
2	NUMBER EMPLOYEES					
3						
4	PRODUCTION					
5						
6	Ready Mix J.C.		2486 Tons	8562 Tons	11,774 Tons	0 Tons
7						
8	Dry Powder J.C.		409 "	1725 "	1824 "	0 "
9						
10	Wall Texture					0
11						
12						
13	TOTAL PRODUCTION					
14						
15	ASBESTOS PURCH.					
16	Thompson-Hayward			225	386	
17	K.M. Hurst				53	
18						
19						
20						
21	TOTAL SALES					
22						
23						
24						
25						
26						
27						
28						
29	Notes: (1) includes some Non-Asbestos production					
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						

K-M MONTHLY PRODUCTION REPORT

Drug Manual

ATION: BROKEN ARROW

PRODUCT: READY MIX

MONTH:

MONTH	1975	1976	1977	1978	1979	1980	
JANUARY		521	678	820			
FEBRUARY		509	722	616			
MARCH		661	1,084	994			
3 MO. TOTAL		1,691	2,484	2,430			
PERCENT $\pm$		--	46.9+	2.2-			
APRIL		754	863	724			
MAY		673	969	912			
JUNE		756	1,071	1,008			
3 MO. TOTAL		3,874	5,387	5,074			
PERCENT $\pm$		--	39.1+	5.8-			
JULY		766	1,159	950			
AUGUST	314	849	1,286	1,217			
SEPTEMBER	617	828	1,148	1,062			
3 MO. TOTAL	931	6,317	8,980	8,303			
PERCENT $\pm$	—	578.5+	42.2+	7.5-			
OCTOBER	602	784	938	1,097			
NOVEMBER	425	651	991	859			
DECEMBER	508	810	865	703			
12 MO. TOTAL	2,466	8,562	11,774	10,962			
PERCENT $\pm$	41.7-	347.2+	37.5+	7.2-			

aint in gallons - Paco & Ind. Min. products in tons - Drywall tape in rolls and metal in L.F.

tail W.E. Moore and S. Stubb a copy of this report on or before the 5th of each month.

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K-M MONTHLY PRODUCTION REPORT

LOCATION: BROKEN ARROW		PRODUCT: DRY POWDER				MONTH:	
MONTH	1975	1976	1977	1978	1979	1980	
JANUARY		78	54	78			
FEBRUARY		97	107	100			
MARCH		103	155	199			
Q1 MO. TOTAL		278	316	377			
PERCENT ±		--	13.7+	19.3+			
APRIL		131	141	91			
MAY		95	141	161			
JUNE		137	186	197			
Q2 MO. TOTAL		641	784	826			
PERCENT ±		--	22.3+	5.4+			
JULY		109	183	176			
AUGUST	34	105	197	245			
SEPTEMBER	119	58	182	183			
Q3 MO. TOTAL	153	913	1,346	1,430			
PERCENT ±	—	496.7+	47.4+	6.2+			
OCTOBER	111	84	184	193			
NOVEMBER	52	126	145	127			
DECEMBER	93	102	151				
Q4 MO. TOTAL	409	1,225	1,826				
PERCENT ±	39.0-	299.5+	49.1+				

in gallons - Paco & Ind. Min. products in tons - Drywall tape in rolls and metal in L.F.
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K-M MONTHLY PRODUCTION REPORT

STATION: BROKEN ARROW		PRODUCT: READY MIX			MONTH:		
MONTH	1975	1976	1977	1978	1979	1980	
JANUARY		521	678	820			
FEBRUARY		509	722	616			
MARCH		661	1,084	994			
MO. TOTAL		1,691	2,484	2,430			
PERCENT $\pm$		--	46.9+	2.2-			
APRIL		754	863	724			
MAY		673	969	912			
JUNE		756	1,071	1,008			
MO. TOTAL		3,874	5,387	5,074			
PERCENT $\pm$		--	39.1+	5.8-			
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SEPTEMBER	617	828	1,148	1,062			
MO. TOTAL	931	6,317	8,980	8,303			
PERCENT $\pm$	—	578.5+	42.2+	7.5-			
OCTOBER	602	784	938	1,097			
NOVEMBER	425	651	991	840			
DECEMBER	508	810	865				
YEAR TOTAL	2,466	8,562	11,274				
PERCENT $\pm$	41.7-	347.2+	37.5+				

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