



American Cyanamid Company

PLASTIC ADDITIVES Department

REPORT

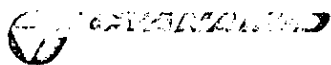
ON

PRODUCTION AND COST

CHICAGO PLANT

CHICAGO, ILLINOIS

DATE AUG 1982



To: Mr. H. C. Gaffney
Location: Chicago
From: B. G. Witherspoon
Location: Charlotte
Subject: DIRECT COST VARIATION
Reference:

Date: Sept. 15, 1982
Copy to: Mr. R. A. Roeder NA
Mr. C. R. Wherley NA

During the month of August 1982, the Chicago Plant generated a favorable variation of \$103,950 as shown below:

	August 1982 Favorable (Unfavorable)	Cumulative Favorable (Unfavorable)
<u>Manufacturing Variance</u>		
Litharge	3.2	.4
Stabilizers	(3.1)	(33.4)
Plant General Expense	2.5	23.3
Control Laboratory	(.1)	(.9)
Plant Protection	1.5	(2.9)
Steam	-	(5.2)
Sub Total	4.0	(18.7)
Material Price Variance	100.0	439.9
Grand Total	104.0	421.2

The major components contributing to the current month and cumulative manufacturing variances are listed below:

	<u>Litharge</u>	<u>Stabilizers</u>	<u>Service Dept.</u>	<u>Total</u>	<u>Y-T-D Total</u>
<u>Variable</u>					
Material & Containers	.1	(.7)		(.6)	(19.5)
Overhead	2.1	(2.9)		(.8)	(32.9)
Sub Total	2.2	(3.6)		(1.4)	(52.4)
<u>Price</u>					
Labor	.4	.2		.6	2.4
<u>Prime Period Cost</u>	.6	.3	3.9	4.8	31.3
Total Controllable Cost	3.2	(3.1)	3.9	4.0	(18.7)

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VARIABLE STANDARD COST OF PRODUCTION

DEPARTMENT 682 DEPARTMENT 682

PERIOD AUG 1982

PLANT CHICAGO

CURRENT MONTH

YEAR TO DATE

PROD NO	PRODUCT NAME	INV CL	PRODUCTION QUANTITY	VAR. STD UNIT COST	VAR. STD DOLLARS	PRODUCTION QUANTITY	VAR. STD DOLLARS
9534501	CYASTAB #15	01				190,900	83,136
9534502	CYASTAB #40	01	60,350	.438700	26,475	451,200	197,941
9534506	CYASTAB #621	01	20,650	.310900	6,420	103,550	32,193
9534507	CYASTAB #15-24	01	42,816	.443500	18,988	202,848	89,963
9534515	CYASTAB #40 OILED	01				9,475	4,412
9534582	BULK LEAD CARBONATE	21	105,419	.426700	44,982	877,695	374,512
9534803	CYASTAB #563	01	22,600	.401300	8,828	272,650	109,400
9534805	CYASTAB #593	01				45,750	16,122
9534806	CYASTAB 670	01	1,600	.430600	688	7,850	3,380
9534810	CYASTAB #523	01	26,050	.482200	12,561	106,305	51,260
9534811	CYASTAB 593 OILED	01	8,300	.368700	3,060	18,450	6,802
9534817	CYASTAB 563 DUSTLESS	01				41,150	16,418
9534827	CYASTAB #800	01	45,128	.440900	19,896	626,865	276,384
9534829	CYASTAB #800 DUSTLESS	01				104,456	46,159
9534832	CYASTAB #800 OILED	01				96,368	44,724
9534833	CYASTAB 523 OILED	01				21,370	10,779
9534834	CYASTAB 670 OILED	01				64,320	31,002
9534901	CYASTAB 712	01	9,800	.735100	7,203	38,705	28,452
9534902	CYASTAB 712 OIL	01	4,750	.762800	3,623	22,750	17,353
9535001	CYASTAB #908	01	33,157	.536200	17,778	471,693	252,921
9535002	CYASTAB #918	01	65,130	.471100	30,682	150,041	70,684
9535003	CYASTAB #948	01	33,300	.423800	14,112	138,200	58,569
9535005	CYASTAB #988	01				111,550	64,665
9535011	CYASTAB 908 DUSTLESS	01				106,471	57,739
9535012	CYASTAB 988 DUSTLESS	01				56,900	32,922
9535015	CYASTAB 919A	01				87,028	41,155

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MATERIAL VARIANCE REPORT

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DEPARTMENT STABILIZERS 682

PERIOD AUG 1982

PLANT CHICAGO

PRODUCT

0682

MATERIAL CODE	MATERIAL DESCRIPTION	C U R R E N T		M O N T H		Y E A R		T O		D A T E	
		USG QTY	STAND	QTY	VARI	AMT	ACTUAL	QTY	STAND	QTY	VARI
9516302	PHTHALIC ANHYDRIDE	10	12,800	12,858	32	134,250	134,250	132,324	132,324	955-	955-
9534501	CYASTAB #15	10				16,050	16,050			6,989-	6,989-
9534502	CYASTAB #40	10				1,150	1,150			504-	504-
9534513	CYASTAB #15 DUSTLESS	10	8,100		3,568-	9,011	9,011			3,970-	3,970-
9534514	CYASTAB 621 DUSTLESS	10			-	4,000	4,000			1,258-	1,258-
9534517	CYASTAB 15 OILED	10			-	450	450			210-	210-
9534582	BULK LEAD CARBONATE	10	105,419	113,518	3,478	877,695	877,695	905,388	905,388	11,991	11,991
9534807	CYASTAB #810	10				1,250	1,250			865-	865-
9534817	CYASTAB 563 DUSTLESS	10				450	450			179-	179-
9534827	CYASTAB #800	10	41,428	42,336	396	341,010	341,010	342,768	342,768	743	743
9534829	CYASTAB #800 DUSTLESS	10	900		397-	31,656	31,656	30,755	30,755	392-	392-
9534832	CYASTAB #800 OILED	10	5,900	5,868	14-	79,618	79,618	79,585	79,585	18-	18-
9535001	CYASTAB #908	10	7,643-		4,098	98,263	98,263	105,905	105,905	4,101	4,101
9535002	CYASTAB #918	10	64,430	23,543	19,267-	142,691	142,691	97,707	97,707	21,214-	21,214-
9535006	CYASTAB 988 OILED	10			-	700	700			417-	417-
9535011	CYASTAB 908 DUSTLESS	10			-	54,021	54,021	54,020	54,020	7	7
9535012	CYASTAB 988 DUSTLESS	10			-	8,050	8,050			4,657-	4,657-
9535015	CYASTAB 919A	10		40,886	19,337	87,328	87,328	132,311	132,311	21,280	21,280
9536901	LITHARGE	10	21,150		9,659-	83,900	83,900			38,306-	38,306-
9536980	LITHARGE BULK	10	207,278	223,684	7,297	2,118,572	2,118,572	2,187,627	2,187,627	30,414	30,414
			548,809	539,236	670-	4,739,826	4,739,826	4,661,367	4,661,367	17,489-	17,489-

TOTAL DEPT

548,809 539,236 670- 4,739,826 4,661,367 17,489-*