UC 2 19-2

UNION CARBIDE INTERNAL CORRESPONDENCE

PLAINTIFF'S EXHIBIT

UC-2848

METALS DIVISION • P. O. BOX 579 - 4625 ROYAL AVE., NIAGARA FALLS, NEW YORK 14302

To (Name) F. J. Shortsleeve/R. W. Rebholz
Division UCC-Metals Division
Location 38th Floor
270 Park Avenue
New York, NY 10017

Copy to G. R. Adams
T. Nielsen
File

Date January 22, 1981

Originating Dept. "Calidria" Asbestos

Answering letter date

Subject 1981 Forecast I

This is to confirm my telecon with Thelma Nielsen concerning the Subject on 1/16/81.

Forecast I is 2020 tons and $339,000 less than Budget, as follows:

	Budget		Forecast I		Reduction	
Product	Tons	$M	Tons	$M	Tons	$M
SG-103-7	3600	487	2500	338	1100	149
SG-103-9	1800	238	1000	132	800	106
RG-100	570	399	450	315	120	84
TOTAL					2020	339

Following is a comparison of Budget and Forecast I:

	Budget	Forecast I
Tons	34400	32380
$M	9356	9017

The new numbers more accurately reflect field sales input for GAF Corporation and Colonial Rubber. The Budget numbers had been inflated to achieve desired financial objectives.

John L. Myers

JLM:dal