



American Cyanamid Company

LEAD STABILIZERS Department

REPORT

ON

PRODUCTION AND COST

CHICAGO PLANT

CHICAGO, ILLINOIS

DATE DECEMBER, 1985

MATERIAL USAGE / CONVERSION COST ANALYSIS
FOR MONTH OF DECEMBER

DATE 01/10/00
TIME 13:38:11

PAGE 2
(-) UNFAVORABLE

DEPT.	0682	MANUFACTURING STABILIZERS	PRODUCT	003-09534599	CVASTAB 40 CAPTIVE	U/M	LBS
MATERIAL CODE							
		U/M	STD UNIT PRICE	QUANTITY PER UNIT CUM	STD	CURRENT MONTH DOLLARS ACTUAL	YEAR-TO-DATE DOLLARS ACTUAL
						STANDARD VARIANCE	STANDARD VARIANCE

001-00100117 ACETIC ACID	011	.4000	.0022	.0030		15	20	5
003-09534582 BULK LEAD CARBONATE	011	.3482	.9990	1.0000		5846	5852	6

TOTAL MATERIALS			1.0012	1.0030		5861	5872	11
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EXPENSE CLASSES:

0201 DIRECT LABOR	40	57	17
0208 OVERTIME HOURLY	1	2	1
0210 PAYROLL TAXES HOURLY	5	7	2
0212 W/C INSURANCE HOURLY	1	2	1
0303 HOURLY SUPERVISION			
0931 OTHER OPERATING SUPPLIES			
1623 GAS PURCHASED	16	8	8
1725 ELECTRICITY	9	18	2

TOTAL CONVERSION COST	72	109	37
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TOTAL MATERIAL, CONTAINERS & CONVERSION COSTS	5933	5981	48
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TOTAL VARIABLE UNIT COST	.3559	.3559	.3530	.3559	.0029
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PRODUCTION:	STANDARD	CURRENT	YEAR-TO-DATE	16,805
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N14487.01

DEPT.	0682	MANUFACTURING STABILIZERS	PRODUCT	004-09534501	CYASTAB 15	U/M	011
MATERIAL CODE	U/M	STD UNIT PRICE	QUANTITY PER UNIT	STD	CURRENT MONTH DOLLARS	YEAR-TO-DATE DOLLARS	ACTUAL STANDARD VARIANCE
003-09534582 BULK LEAD CARBONATE	011	.3482	1.0000	1.0000	49706	49706	
004-09536901 LITHARGE	011	.3137					
TOTAL MATERIALS			1.0000	1.0000	49706	49706	
006-00213523 50# BAGS	240	.2900	.0333	.0200	1377	828	549-
TOTAL MATERIALS & CONTAINERS			1.0333	1.0200	51083	50534	549-
EXPENSE CLASSES:							
0201 DIRECT LABOR					575	485	90-
0208 OVERTIME HOURLY					27	14	13-
0210 PAYROLL TAXES HOURLY					93	57	36-
0212 W/C INSURANCE HOURLY					20	14	6-
0303 HOURLY SUPERVISION					17	14	3-
0931 OTHER OPERATING SUPPLIES					83	71	12-
1623 GAS PURCHASED					234	157	77-
1725 ELECTRICITY					105	100	5-
TOTAL CONVERSION COST					1154	912	242-
TOTAL MATERIAL, CONTAINERS & CONVERSION COSTS					52237	51446	791-
TOTAL VARIABLE UNIT COST					.3604	.3604	.0055-
PRODUCTION:	STANDARD	445,000	CURRENT		YEAR-TO-DATE	142,751	

DEPT. 0682 MANUFACTURING STABILIZERS		PRODUCT 004-09534502 CYASTAB 40		U/M 011		
MATERIAL CODE	U/M	STD UNIT PRICE	QUANTITY PER UNIT CURR CUM	STD	CURRENT MONTH DOLLARS ACTUAL STANDARD VARIANCE	YEAR-TO-DATE DOLLARS ACTUAL STANDARD VARIANCE
001-00100117 ACETIC ACID	011	.4000	.0057	.0061	.0030	23 12 11- 42 21 21-
003-09534582 BULK LEAD CARBONATE	011	.3482	1.0000	1.0000	1.0000	3569 3569 5989 5989
TOTAL MATERIALS			1.0057	1.0061	1.0030	3592 3581 11- 6031 6010 21-
006-00213523 50# BAGS	240	.2900	.0488	.0471	.0200	145 59 86- 235 100 135-
TOTAL MATERIALS & CONTAINERS			1.0545	1.0532	1.0230	3737 3640 97- 6266 6110 156-
EXPENSE CLASSES:						
0201 DIRECT LABOR	0201				25 35 10 194 59 135-	
0208 OVERTIME HOURLY	0208				2 1 1- 11 2 9-	
0210 PAYROLL TAXES HOURLY	0210				2 4 2 4 7 3	
0212 W/C INSURANCE HOURLY	0212				1 1 1 16 2 14-	
0303 HOURLY SUPERVISION	0303				8 1 1 2 2 6-	
0931 OTHER OPERATING SUPPLIES	0931				8 5 3- 14 8 25	
1623 GAS PURCHASED	1623				21 11 10- 6- 19 18-	
1725 ELECTRICITY	1725				8 8 1- 32 14 154-	
TOTAL CONVERSION COST					67 66 1- 267 113 310-	
TOTAL MATERIAL, CONTAINERS & CONVERSION COSTS					3804 3706 98- 6533 6223 310-	
TOTAL VARIABLE UNIT COST					.3711 .3617 .0094- .3798 .3617 .0181-	
PRODUCTION:		STANDARD	620,000	CURRENT	10,250	YEAR-TO-DATE 17,200

DEPT. 0682 MANUFACTURING STABILIZERS

PRODUCT 006-09534506 CYASTAB 621

U/M 011

MATERIAL CODE	U/M	STD UNIT PRICE	QUANTITY PER UNIT	STD	CURRENT MONTH DOLLARS	YEAR-TO-DATE DOLLARS	UNFAVORABLE
					ACTUAL	STANDARD	VARIANCE

001-00106014 CALCIUM CARBONATE	011	.0690	.4181	.4394	2227	2341	114
001-09340601 CALCIUM STEARATE	011	.8100	.0609	.0606	3808	3789	19
003-09534582 BULK LEAD CARBONATE	011	.3482	.2574	.5101	6918	13712	6794
004-09534501 CYASTAB 15	011	.3604	.2539		7064		7064
006-09534502 CYASTAB 40	011	.3617					

TOTAL MATERIALS

.9903 1.0101

20017 19842 175

006-00213518 #621 BAGS	ECH	.3050	.0336	.0200	790	1621	790
006-00233011 PVC BAGS	240	1.0500	.0076		617		1004

TOTAL MATERIALS & CONTAINERS 1.0315 1.0301

21424 21463 39

EXPENSE CLASSES:

0201 DIRECT LABOR	366	409	43
0208 OVERTIME HOURLY	23	15	8
0210 PAYROLL TAXES HOURLY	51	46	5
0212 W/C INSURANCE HOURLY	16	15	1
0303 HOURLY SUPERVISION	3	15	12
0931 OTHER OPERATING SUPPLIES	34	39	5
1725 ELECTRICITY	755	679	76

TOTAL CONVERSION COST

1248 1218 30

TOTAL MATERIAL, CONTAINERS & CONVERSION COSTS

22672 22681 9

TOTAL VARIABLE UNIT COST

.2938 .2938 .2936 .2938 .0002

PRODUCTION: STANDARD 155,000 CURRENT

YEAR-TO-DATE 77,200

MATERIAL CODE	U/M	STD UNIT PRICE	QUANTITY PER UNIT	STD CURR	STD CUM	CURRENT MONTH DOLLARS	YEAR-TO-DATE DOLLARS	ACTUAL	STANDARD	VARIANCE
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003-09534582 BULK LEAD CARBONATE	011	.3482	1.0000	1.0000		44977	44976	1-		
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TOTAL MATERIALS			1.0000	1.0000		44977	44976	1-		
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006-00213522 #15 24LB BAG	ECH	.2450	.0021			65	65			
006-00233014 PE BAGS	240	.3000	.0609	.0617		844	2359	1616	743-	

TOTAL MATERIALS & CONTAINERS			1.0630	1.0617		844	47401	46592	809-	
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EXPENSE CLASSES:

0201 DIRECT LABOR	513	439	74-
0208 OVERTIME HOURLY	17	13	4-
0210 PAYROLL TAXES HOURLY	76	52	24-
0212 W/C INSURANCE HOURLY	15	13	2-
0303 HOURLY SUPERVISION	5	13	8
0931 OTHER OPERATING SUPPLIES	39	65	26
1623 GAS PURCHASED	371	323	48-
1725 ELECTRICITY	209	232	23

TOTAL CONVERSION COST	1245	1150	95-
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TOTAL MATERIAL, CONTAINERS & CONVERSION COSTS	844	844-	48646	47742	904-
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TOTAL VARIABLE UNIT COST	.3696	.3696	.3766	.3696	.0070-
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PRODUCTION: STANDARD	225,000	CURRENT	YEAR-TO-DATE	129,168
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