



American Cyanamid Company

PLASTIC & ADDITIVES Department

REPORT

ON

PRODUCTION AND COST

CHICAGO PLANT

CHICAGO, ILLINOIS

DATE MAR 1982



Memorandum

To: Mr. H. C. Gaffney
Location: Chicago Plant
From: B. G. Witherspoon
Location: Charlotte
Extension: 280
Subject: DIRECT COST VARIATION

Date: April 15, 1982

Reference:

Copy to: Mr. A. C. Bell NA
Dr. R. B. Toothill NA
Mr. C. R. Wherley NA

During the month of March 1982, the Chicago Plant generated a favorable variation of \$64,028 as shown below:

	March 1982 Favorable (Unfavorable)	Cumulative Favorable (Unfavorable)
<u>MANUFACTURING VARIANCE</u>		
Litharge	2.8	(5.3)
Stabilizers	(16.3)	(12.2)
Plant General Expense	(.3)	10.5
Control Laboratory	(.2)	.3
Plant Protection	(1.0)	(2.2)
Steam	(3.9)	(8.2)
Maintenance & Repair	2.9	-
Sub Total	(16.0)	(17.1)
<u>MATERIAL PRICE VARIANCE</u>	80.0	164.2
Grand Total	64.0	147.1

The major components contributing to the current month and cumulative manufacturing variances are listed below:

	Favorable (Unfavorable)				
Variable	Litharge	Stabilizers	Service Dept.	Total	Y-T- Total
Material & Containers	.5	(13.4)		(12.9)	(7.
Overhead	1.8	(4.9)		(3.1)	(19.
Sub Total	2.3	(18.3)		(16.0)	(26.
<u>Price</u>					
Labor	(.6)	1.5		.9	(. .
<u>Prime Period Cost</u>	1.1	.5	(2.5)	(.9)	10.
Total Controllable Cost	2.8	(16.3)	(2.5)	(16.0)	(17.

0 VARIABLE STANDARD COST OF PRODUCTION

DEPARTMENT 682 DEPARTMENT 682
 MAR 1982
 LANT CHICAGO

PROD NO	PRODUCT NAME	INV CL	PRODUCTION QUANTITY	CURRENT MONTH			YEAR TO DATE		
				VAR. STD UNIT COST	VAR. STD DOLLARS	PRODUCTION QUANTITY	VAR. STD DOLLARS		
9534501	CYASTAB #15	01				11,100	4,834		
9534502	CYASTAB #40	01	68,500	.438700	30,050	236,300	103,664		
9534509	CYASTAB #15-24	01				40,008	17,743		
9534582	BULK LEAD CARBONATE	21	68,295	.426700	29,141	275,900	117,726		
9534803	CYASTAB #563	01	60,250	.401300	24,178	150,600	60,421		
9534805	CYASTAB #593	01				20,300	7,153		
9534810	CYASTAB #523	01	34,650	.482200	16,709	47,000	22,663		
9534817	CYASTAB 563 DUSTLESS	01				41,150	16,418		
9534827	CYASTAB #800	01	96,012	.440900	42,331	303,826	133,956		
9534829	CYASTAB #800 DUSTLES	01	48,000	.441900	21,211	77,806	34,382		
9534832	CYASTAB #800 OILED	01				30,586	14,194		
9534834	CYASTAB 670 OILED	01				40,100	19,328		
9534902	CYASTAB 712 OIL	01				15,500	11,823		
9535001	CYASTAB #908	01	70,260	.536200	37,673	124,087	66,535		
9535002	CYASTAB #918	01	13,013	.471100	6,130	48,838	23,007		
9535003	CYASTAB #948	01	19,750	.423800	8,370	69,150	29,305		
9535005	CYASTAB #988	01	46,250	.579700	26,811	55,600	32,231		
9535011	CYASTAB 908 DUSTLESS	01	47,713	.542300	25,874	104,471	56,654		
9535012	CYASTAB 988 DUSTLESS	01	32,350	.578600	18,717	56,900	32,922		
9535015	CYASTAB 919A	01	42,433	.472900	20,066	79,300	37,500		
9535016	CYASTAB SX3	01	60,400	.444400	26,841	100,850	44,817		
GROSS PRODUCTION AT STD				707,876	334,107	1,929,372	887,288		

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MATERIAL VARIANCE REPORT

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DEPARTMENT STABILIZERS
PERIOD MAR 1982
PLANT CHICAGO

682

PRODUCT

0682

MATERIAL CODE	MATERIAL DESCRIPTION	C U R R E N T		M O N T H		Y E A R		T O		D A T E	
		USG QTY	ACTUAL	STAND QTY	VARI AMT	USG QTY	ACTUAL	STAND QTY	VARI AMT		
9534517	CYASTAB 15 JILED	10	450		210-	450				210-	
9534582	BULK LEAD CARBONATE	10	68,295	68,294	12	275,900		286,699		4,660	
9534807	CYASTAB #810	10				1,950				865-	
9534817	CYASTAB 563 DUSTLESS	10	450		179-	450				179-	
9534827	CYASTAB #800	10	77,112	77,933	357	170,726		171,547		340	
9534829	CYASTAB #800 DUSTLES	10				30,756		30,755		4	
9534832	CYASTAB #800 OILED	10				28,836		28,835		1-	
9535001	CYASTAB #908	10	43,910	43,909	1	52,787		52,786		1	
9535002	CYASTAB #918	10	13,963	13,963	3-	48,888		48,889		11-	
9535006	CYASTAB 988 OILED	10			-	700				417-	
9535011	CYASTAB 908 DUSTLESS	10	30,713	30,713	4	54,021		54,020		7	
9535015	CYASTAB 919A	10	47,583	47,583	3	79,450		79,449		4	
9536901	LITHARGE	10	11,000		5,023-	18,950				8,643-	
9536980	LITHARGE BULK	10	350,000	326,678	10,524-	882,774		901,093		7,980	
			750,416	718,832	13,405-	1,978,127		1,959,551		5,716- *	

TOTAL DEPT

5,716-**