

To: T. H. Huffman

From: D. C. Skokna
Date: April 19, 1989

Subject: ABERDEEN MONTHLY PROGRESS REPORT - MARCH, 1989

VISTA

Interoffice
Communication

Safety

No injuries were reported during the month. As of 3/31, the plant's employees had worked 3,557 days or 4,673,313 manhours since the last lost time injury.

<u>Key Statistical Information</u>	<u>March</u>	<u>Y.T.D.</u>
PVC Production, MM Lbs.	40.2	229.7
Reactor Stream Factor, %	92.0	91.6
Resin Quality, % Prime	97.4	96.4
VCM Efficiency, Lbs./Lb.	0.9926	1.0107
Flexible Compound Production, MM Lbs.	7.7	40.4
Flexible Compound Quality, % Prime	96.3	95.2
Rigid Compound Production, MM Lbs.	4.2	31.2
Rigid Compound Quality, % Prime	99.1	99.7
Plasticizer Production, MM Lbs.	1.7	9.7
Plasticizer Quality, % Prime	89.6	92.2
Energy Use, (EUI, %)	< 2.3>	< 5.3>
Fixed Cost Variance, \$M	<265.3>	<186.6>
Variable Cost Variance, \$M	1317.8	3683.7
Variable Cost Price Variance, \$M	1138.9	3273.5
Variable Cost Efficiency Variance, \$M	178.9	410.0

Costs

Fixed costs were unfavorable due to 5 pay weeks during the month, high benefit clearances, and a \$175M unfavorable "ad valorem" tax charge from 1988.

Variable costs were favorable as recovery of pond resin resumed with favorable weather conditions.

T. H. Huffman

4/19/89

Aberdeen Monthly Progress Report - March, 1989

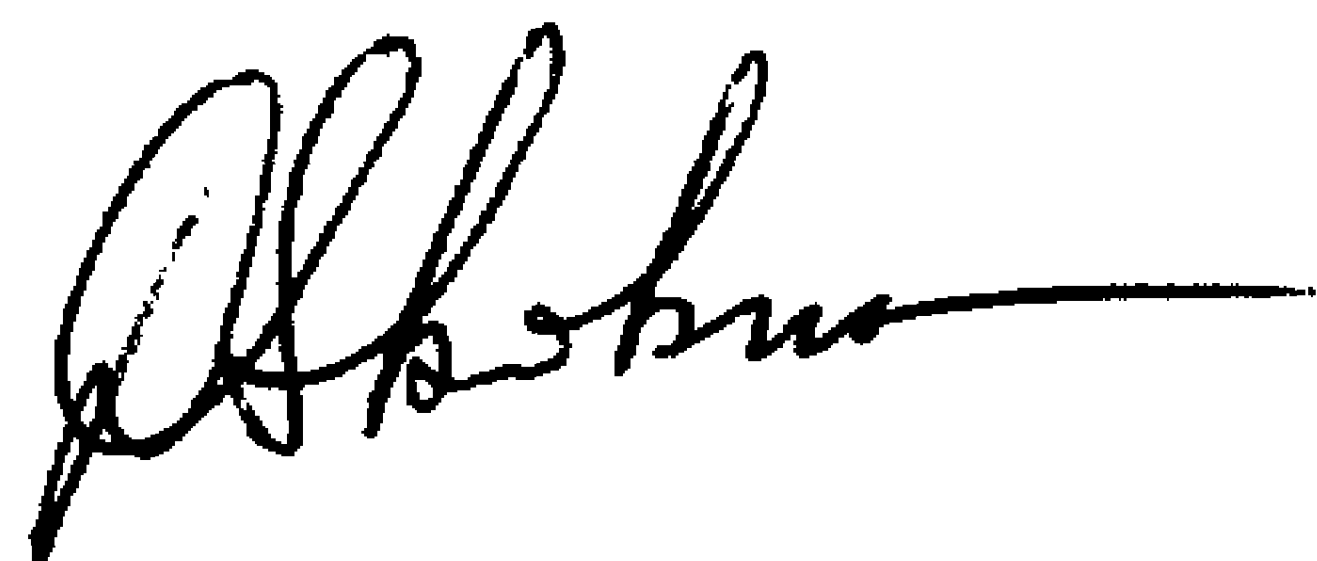
Page 2

OMP

- A Ford Motor Company representative visited the Compound Department to discuss Ford's Q-1 Rating.
- Twenty-seven percent of the plant's natural teams met during the month.
- The Store Team made a presentation to the Manager's Natural Team on their progress to date and future plans.
- A presentation of the engineering project process flow diagram was given to plant management and PED.

Environmental

- The daily maximum for BOD was exceeded three times; however, the monthly average was below permitted levels. The cause of these excursions was traced to the Plasticizer unit, and procedures have been put in place to prevent a recurrence.
- We hosted Aberdeen's 20th Century Club for a tour and presentation.



D. C. Skokna
Plant Superintendent

tjs

<u>DISTRIBUTION</u>		<u>COVER LETTER</u>	<u>ENTIRE REPORT</u>
<u>Houston</u>	J. D. Burns	X	
	R. T. Ferrell	X	
	T. H. Huffman		X
	C. J. Matson		X
	D. F. Harman		X
	H. R. Flammer		X
	R. R. Smith		X
	K. J. Eggers		X
	R. H. Gerlach		X
	R. D. Gamblin		X
<u>Ponca City</u>	S. E. McGuire		X
	R. L. Poe	X	
	H. J. Hall		X
<u>Oklahoma City</u>	H. G. Garrison		X
<u>LCVCM Plant</u>	R. A. Conrad		X
<u>LCCP Plant</u>	J. Friend		X
<u>LCLAB Plant</u>	J. W. Ware	X	
<u>Baltimore</u>	L. R. Bauer	X	
<u>Hammond</u>	J. B. Maher	X	
<u>Blane</u>	C. R. Miller		X
<u>Premiere</u>	P. L. Foote		X
<u>Aberdeen</u>	RWS/DCS (File Copy), PJK, JEN, DWH, TFL, JEB, HGC, JEL, REP, BLT, RBN, SCH		

