

To: Clegg, Patsy PM SCC <pmclegg@Shell.Com>
From: Cagen, Stuart SZ SCC
</O=SHELL/OU=MSXSCC/CN=RECIPIENTS/CN=SC724012>
Cc:
Bcc:
Received Date: 2001-05-23 22:01:35 GMT
Subject: RE: Shanghai Study

Patsy:

Great effort putting things together. A few comments:

CIIT

CIIT charges to aromatics for 2001 and 2002 are 72K but 2002 is our last year. Thus take 72K off of 2003. I guess you did not put 72K in the 2001 column because this is not an 'additional' expense.

Benzene HPV

I am assuming the 18K came from the Olefins Panel HPV. I think 18K for 2002 and 2003 is correct.

Benzene Shanghi:

Your guess is as good as mine but I think this is how I would guess it to be.

Benzene VCCEP:

Total Tox program should not exceed \$ 2 MM but I suppose putting \$ 3 MM down would account for contingency. I need to look at my notes regarding Bill Rawson's timing projections. This is what I was trying to get from him before the call actually started. I recall he thought we might not start Tier 2 until 2003 so I think you have the beginning right but I am not sure about the \$ 60 K per year estimate. It sounds about right but I guess it depends on the number of partners.

I will be in tomorrow and working with Alicia in the morning to draft the tox budget. I hope we can clarify the above sometime before Friday, but, as I mentioned, I this is a great effort.

Thanks

Stuart

-----Original Message-----

From: Clegg, Patsy PM SCC
Sent: Wednesday, May 23, 2001 2:51 PM
To: Sullivan, Nancy NE SCC-CBAR
Cc: Cagen, Stuart SZ SCC
Subject: RE: Shanghai Study
Importance: High

Nancy,

Attached is a file with an Aromatics Tox Budget Forecast for 2001-2006.

The Benzene Health Research Program \$\$ are based on Shell's commitment of \$3MM and the agreed funding formula of 30%, 25%, 15%, 15%, and 15% over five years. The numbers

are a little strange because it is expected that we would be invoiced 50% of the 1st year's 30% in 2001, etc. I discussed this approach with both Pat Beatty, Chevron, who has been one of the leads, and George Woodall, API staff.

The VCCEP numbers are based on an estimated 150K for the next 18 months being divided by 8 companies (still no firm commitments - decision due June 12.) Then an estimated \$3MM project for Tiers 2 and 3 over the next several years.

I will be confirming these estimates with Stuart and finalizing the tox budget for 2002 this week.

<< File: Aromatics Tox Budget - 2001 - 2006 Forecast.xls >>

Patsy

-----Original Message-----

From: Sullivan, Nancy NE SCC-CBAR
Sent: Tuesday, May 22, 2001 3:03 PM
To: Clegg, Patsy PM SCC
Subject: Shanghai Study

Patsy,

I hope to speak with Fran/Jerry next week and confirm approval to spend \$\$ on this project. Given the intense focus we now have on costs and the fact this hasn't been budgeted, I just want to make sure they still give us the go ahead and we include in a budget. Do you have the latest estimate of what Shell would expect to pay by year (I know we would incur a higher % early on)? Thanks, Nancy

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