

R. T. Ferrell
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Aberdeen Monthly Progress Report
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Total energy consumption for September was 105.423 MMM BTUs. The energy consumption per pound of product was 2267 BTUs, resulting in an adjusted CMA reduction of 56.2%. The adjusted CMA reduction for fiscal 1987 year-to-date is 55%.

The total plant variable cost variance for September was \$1599.8M unfavorable, resulting from an overall unfavorable price variance of \$1509.3M and a net unfavorable efficiency variance of \$90.5M. The total fixed cost variance for September was \$184.9M unfavorable. Year-to-date total fixed cost variance is \$45.1M favorable.

Joe Ware
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