

VINYL CHLORIDE FINANCIAL STATEMENT

May 31, 1983

Phase VIII - 20 Companies

Date Phase Began: 06/1/80
 Carryover of Unrefunded: \$ 1,525
 Carryover from Phase II: \$ 6,487
 Carryover from Phase VII: \$ 23,131
 Total Invoiced: \$303,000
 Total Received: \$303,000
 Cash Balance: \$234,483

<u>Service/Program Category</u>	<u>Written Commitments</u>	<u>Panel - Approved Expenditures</u>	<u>Signed Contracts/ Admin/Legal Services</u>	<u>Disbursement</u>	<u>Unpaid Balance</u>	<u>Available for Commitment</u>
<u>Research</u>						
VC 9.0 Epidemiology Study Update - EHA	\$220,000	\$ 11,495 87,100	\$ 11,495 87,100	\$ 11,495 67,100	\$ -0- 20,000	\$121,405
Contingency	\$ 56,433	\$ 718	\$ 718	\$ 718	\$ -0-	\$ 55,715
Administration	\$ 57,378	\$ 57,378	\$ 57,378	\$ 20,347	\$ 37,031	
	<u>\$333,811</u>	<u>\$156,691</u>	<u>\$156,691</u>	<u>\$ 99,660</u>	<u>\$ 57,031</u>	<u>\$177,120</u>

Program Manager:
 Carol Stack

VINYL CHLORIDE FINANCIAL STATEMENT

May 31, 1983

Phase VIII - 20 Companies

Date Phase Began: 06/1/80
 Carryover of Unrefunded: \$ 1,525
 Carryover from Phase II: \$ 6,487
 Carryover from Phase VII: \$ 23,131
 Total Invoiced: \$303,000
 Total Received: \$303,000
 Cash Balance: \$234,483

<u>Service/Program Category</u>	<u>Written Commitments</u>	<u>Panel - Approved Expenditures</u>	<u>Signed Contracts/ Admin/Legal Services</u>	<u>Disbursement</u>	<u>Unpaid Balance</u>	<u>Available for Commitment</u>
<u>Research</u>						
VC 9.0 Epidemiology Study Update - EHA	\$220,000	\$ 11,495 87,100	\$ 11,495 87,100	\$ 11,495 67,100	\$ -0- 20,000	\$121,405
Contingency	\$ 56,433	\$ 718	\$ 718	\$ 718	\$ -0-	\$ 55,715
Administration	\$ 57,378	\$ 57,378	\$ 57,378	\$ 20,347	\$ 37,031	
	<u>\$333,811</u>	<u>\$156,691</u>	<u>\$156,691</u>	<u>\$ 99,660</u>	<u>\$ 57,031</u>	<u>\$177,120</u>

Program Manager:
 Carol Stack

CMA 117596

VINYL CHLORIDE FINANCIAL STATEMENT
April 30, 1983
Phase VIII - 20 Companies

Date Phase Began: 06/1/80
Carryover of Unrefunded: \$ 1,525
Carryover from Phase II: \$ 6,487
Carryover from Phase VII: \$ 23,131
Total Invoiced: \$303,000
Total Received: \$303,000
Cash Balance: \$234,516

<u>Service/Program Category</u>	<u>Written Commitments</u>	<u>Panel - Approved Expenditures</u>	<u>Signed Contracts/ Admin/Legal Services</u>	<u>Disbursement</u>	<u>Unpaid Balance</u>	<u>Available for Commitment</u>
<u>Research</u>						
VC 9.0 Epidemiology Study Update - EHA	\$220,000	\$ 11,495 87,100	\$ 11,495 87,100	\$ 11,495 67,100	\$ -0- 20,000	\$121,405
Contingency	\$ 56,433	\$ 718	\$ 718	\$ 718	\$ -0-	\$ 55,715
Administration	\$ 57,378	\$ 57,378	\$ 57,378	\$ 20,341	\$ 37,064	
	<u>\$333,811</u>	<u>\$156,691</u>	<u>\$156,691</u>	<u>\$ 99,627</u>	<u>\$ 57,064</u>	<u>\$177,120</u>

Program Manager:
Carol Stack

CMA 117597

VINYL CHLORIDE FINANCIAL STATEMENT

March 31, 1983

Phase VIII - 20 Companies

Date Phase Began: 06/1/80
 Carryover of Unrefunded: \$ 1,525
 Carryover from Phase II: \$ 6,487
 Carryover from Phase VII: \$ 23,131
 Total Invoiced: \$303,000
 Total Received: \$303,000
 Cash Balance: \$234,549

<u>Service/Program Category</u>	<u>Written Commitments</u>	<u>Panel - Approved Expenditures</u>	<u>Signed Contracts/ Admin/Legal Services</u>	<u>Disbursement</u>	<u>Unpaid Balance</u>	<u>Available for Commitmen</u>
<u>Research</u>						
VC 9.0 Epidemiology Study Update - EHA	\$220,000	\$ 11,495 87,100	\$ 11,495 87,100	\$ 11,495 67,100	\$ -0- 20,000	\$121,405
Contingency	\$ 56,433	\$ 718	\$ 718	\$ 718	\$ -0-	\$ 55,715
Administration	\$ 57,378	\$ 57,378	\$ 57,378	\$ 20,281	\$ 37,097	
	<u>\$333,811</u>	<u>\$156,691</u>	<u>\$156,691</u>	<u>\$ 99,594</u>	<u>\$ 57,097</u>	<u>\$177,120</u>

Program Manager:
 Carol Stack

CMA 117598

VINYL CHLORIDE FINANCIAL STATEMENT
December 31, 1982
Phase VIII - 20 Companies

Date Phase Began: 06/1/80
Carryover of Unrefunded: \$ 1,525
Carryover from Phase II: 6,487
Carryover from Phase VII: \$ 23,131
Total Invoiced: \$303,000
Total Received: \$303,000
Cash Balance: \$234,783

<u>Service/Program Category</u>	<u>Written Commitments</u>	<u>Panel - Approved Expenditures</u>	<u>Signed Contracts/ Admin. Services</u>	<u>Disbursement</u>	<u>Unpaid Balance</u>	<u>Available for Commitment</u>
<u>Research</u>						
VC 9.0 Epidemiology Study Update - EHA	\$220,000	\$ 11,495 87,100	\$ 11,495 87,100	\$ 11,495 67,100	\$ -0- 20,000	\$121,405
Contingency Consultant-Wong	\$ 56,433	\$ 718	\$ 718	\$ 718	\$ -0-	\$ 55,715
Administration	\$ 57,378	\$ 57,378	\$ 57,378	\$ 20,047	\$ 37,331	
 TOTAL Phase VIII	 \$333,811	 \$156,691	 \$156,691	 \$ 99,360	 \$ 57,331	 \$177,120

Program Administrator:
Carol Stack

CMA 117599