1-17-73
RGB

# PCB/PCT - DIELECTRICS

$M

| PCB/PCT | 1970 | 1971 | 1972 P | 1973 E |
|---|---|---|---|---|
| Sales | 14.0 | 11.8 | 3.8 3.3 | -0- |
| Gross Profit | 6.2 | 3.1 (a) | (1.2)(1.3)(b) | |
| SARE-DIV | 2.7 | 1.6 | 0.3 0.3 | |
| Net Income | 1.5 | 0.4 | (1.0)(1.1) (c) | |
| **DIELECTRICS** | | | | |
| Sales | 9.6 | 8.8 | 9.7 9.6 | 10.5 |
| Gross Profit | 4.0 | 3.0 | 3.7 3.7 | 3.6 |
| SARE-DIV | 1.8 | [illegible] | 0.9 0.9 | 0.9 |
| Net Income | 1.0 | 0.7 | 1.2 1.2 | 1.2 |
| **Total** | | | | |
| Sales | 23.6 | 20.6 | 13.5 12.9 | 10.5 |
| Gross Profit | 10.2 | 6.1 | 2.5 2.4 | 3.6 |
| SARE DIV | 4.5 | 2.8 | 1.2 1.2 | 0.9 |
| Net Income | 2.5 | 1.1 | 0.2 0.1 | 1.2 |

(a) includes $1169M obsolescence
(b) includes $816M obsolescence and $[illegible]0M for fluid conversion and disposal
(c) All Taxes at 50% except for $1.15M investment Tax recapture in 1972

DSW 337932

STLCOPCB4081801

1-18-73
PCB

# PCB / PCT - DIELECTRICS

$M

## Revised 1972P

| | |
|---|---|
| **PCB/PCT** | |
| Sales | 3.8 |
| Gross Profit | (1.2) (b) |
| SARE - Div | 0.3 |
| Net Income | (1.0) (c) |
| **DIELECTRICS** | |
| Sales | 9.7 |
| Gross Profit | 3.7 |
| SARE - Div | 0.9 |
| Net Income | 1.2 |
| **Total** | |
| Sales | 13.5 |
| Gross Profit | 2.5 |
| SARE - Div | 1.2 |
| Net Income | 0.2 |

DSW 337933

(b) Includes $816M obsolescence and $145OM fluid conversion & disposal
(c) All Taxes @ 50% except for $145M investment Tax Credit in 1972

STLCOPCB4081802