

-----Original Message-----

From: Clegg, Patsy M SCC-CHSE-PC
Sent: Tuesday, May 25, 2004 11:36 AM
To: English, Timothy A SCC
Subject: RE: Aromatics/Phenol Proposed Tox Budget for 05/06

Tim, per the attached spreadsheet, the total budget for this year is projected at 613K. That total includes 514K for Shanghai that was deferred from 03, but also reflects that the 382K put in the 04 budget for Shanghai in 04 will not be invoiced. The study is fully funded for this year, so sponsors will not be invoiced. The majority of the other monies are (1) for children's health (VCCEP) and ACC panel dues.

<< File: Aromatiics-Phenol 04 Draft Tox Budget - revised May 04.ZIP >>

Regards,
Patsy

Patsy Clegg
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-----Original Message-----

From: English, Timothy A SCC
Sent: Tuesday, May 25, 2004 10:15 AM
To: Clegg, Patsy M SCC-CHSE-PC; Cagen, Stuart Z SCC-HSE
Cc: Melloan, Susan L SCC; Higdon, Harold L SCC-PHENOL-PBU
Subject: RE: Aromatics/Phenol Proposed Tox Budget for 05/06

Patsy, Stuart:

What is our budget and expected year-end projection for 2004?

Tim
Timothy A. English
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-----Original Message-----

From: Clegg, Patsy M SCC-CHSE-PC
Sent: Tuesday, May 25, 2004 8:57 AM
To: Cagen, Stuart Z SCC-HSE
Cc: Sullivan, Nancy E SCC-CBAR; English, Timothy A SCC; Simpson, Edward J SCC-CBAR; Melloan, Susan L SCC; Fitzpatrick, Ben R SCC-PHENOL-PBU; Higdon, Harold L SCC-PHENOL-PBU
Subject: Aromatics/Phenol Proposed Tox Budget for 05/06

Stuart,