PRODUCT 81110 54281 CM
LOCATION 0003
COST CENTER 259

BUS GRP 01 FUNCTIONAL PRODUCTS
MFG GROUP 05
COST UNIT 100 LBS

DIVISION 45 SPEC CHEMICALS
COMPANY 30 INDUSTRIAL CHEMICALS
PROD GRP 16 DIELECTRIC FLUIDS

PRODUCTION - LBS

RAW MATERIALS & UTILITIES

PRACTICE		QUANTITY PER 100 LBS
CLAY ATTAPULGUS	V	0.000
GLYCIDAL PHEN ETHER	V	0.000
PCBCCEL	V	0.000
AROCLOR 1242	V	0.000

RAW MATERIALS		COST PER 100 LBS
CLAY ATTAPULGUS	V	0.000
GLYCIDAL PHEN ETHER	V	0.000
PCBCCEL	V	0.000
AROCLOR 1242	V	0.000
MATERIAL HANDLG	V	0.000
TOTAL RAW MATERIALS		0.000

RAW MAT & UTIL PRICE

19400 CLAY ATTAPULGUS	0.00000
36100 GLYCIDAL PHEN ETHER	0.00000
49289 PCBCCEL	0.00000
81101 AROCLOR 1242	0.00000

ADJ CAPACITY - LBS

MFG. COST		COST PER 100 LBS
TOTAL MATERIALS		0.000
DIRECT CONVERSION		
CONVERSION COST	F	0.000
TOTAL INDIRECT CONV		0.000
TOTAL MFG.COST-BULK		0.000

TOTAL PACK & SHIP (M)	COST PER 100 LBS
NON BULK LBS PACKED	0.000
NON BULK PACKING COST	0.000
NON BULK LBS SHIPPED	0.000
NON BULK SHIPPING COST	0.000
BULK LBS PACKED	0.000
BULK PACKING COST	0.000
BULK LBS SHIPPED	0.000
BULK SHIPPING COST	0.000

PRODUCTION SCHEDULE

QTR	BK1	BK2	BK3	BK4	BK5	BK6	BK7	BK8
1								
2								
3								
4								

1ST QUARTER	
PRODUCTION	
CAPACITY	
VARIABLE CST	0.0000
F & B COST	0.0000
TOT BULK CST	0.0000
PACKING COST	0.0000
SHIPPING CST	0.0000
2ND QUARTER	
PRODUCTION	
CAPACITY	
VARIABLE CST	0.0000
F & B COST	0.0000
TOT BULK CST	0.0000
PACKING COST	0.0000
SHIPPING CST	0.0000
3RD QUARTER	
PRODUCTION	
CAPACITY	
VARIABLE CST	0.0000
F & B COST	0.0000
TOT BULK CST	0.0000
PACKING COST	0.0000
SHIPPING CST	0.0000
4TH QUARTER	
PRODUCTION	
CAPACITY	
VARIABLE CST	0.0000
F & B COST	0.0000
TOT BULK CST	0.0000
PACKING COST	0.0000
SHIPPING CST	0.0000

GENERAL ASSUMPTIONS:

EXPORT	200
TOTAL	200
TOTAL PRODUCTION	200

DSW 311608

STLCOPCB4071594

PRODUCT 81110 5420J CM BUSINESS GROUP 01 FUNCTIONAL PRODUCTS DIVISION 45 SPEC CHEMICALS
LOCATION 0003 KRUMRICH PLANT MFG GROUP 05 COMPANY 30 INDUSTRIAL CHEMICALS
COST CENTER 259 PRODUCT GROUP 16 DIELECTRIC FLUIDS COST UNIT 100 LBS

RAW MATL/CONTAINER/UTILITY CODE	NAME	EXP CLS	F V B	T Y P E	1975 ACTUAL QTY M	1975 ACTUAL PER UNIT	1976 BUDGET QTY M	1976 BUDGET PER UNIT	1976 06 MO EXTRAPOLATED QTY M	1976 06 MO EXTRAPOLATED PER UNIT	1976 IND ACTUAL QTY M	1976 IND ACTUAL PER UNIT	1977 BUDGET QTY M	1977 BUDGET PER UNIT
PRODUCTION - ANNUAL M LBS							5,233		3,554		2,208			
CAPACITY - ANNUAL M LBS														
19400	CLAY ATTAPULGUS	505	V	P		.00	1	.02		.01		.02		.00
36100	GLYCIDAL PHEN ETHER	505	V	P		.00	12	.22	7	.20	5	.22		.00
48289	PORCCEL	505	V	P		.00	2	.04		.00		.00		.00
93320	CONTAINER	505	V	P		.00	2	.00	1	.03	1	.03		.00
94146	5 GAL PAIL	505	V	P		.00	2	.00		.00		.00		.00
81101	AROCLOR 1242	520	V	1		.00	5286	101.01	3591	101.01	2230	101.01		.00

RAW MATL/CONTAINER/UTILITY CODE	NAME	EXP CLS	F V B	T Y P E	1975 ACTUAL COST M	1975 ACTUAL PER UNIT	1976 BUDGET COST M	1976 BUDGET PER UNIT	1976 06 MO EXTRAPOLATED COST M	1976 06 MO EXTRAPOLATED PER UNIT	1976 IND ACTUAL COST M	1976 IND ACTUAL PER UNIT	1977 BUDGET COST M	1977 BUDGET PER UNIT
19400	CLAY ATTAPULGUS	505	V	P		.00		.00		.00		.00		.00
36100	GLYCIDAL PHEN ETHER	505	V	P		.00	26	.50	16	.44	11	.48		.00
48289	PORCCEL	505	V	P		.00		.00		.00		.00		.00
81101	AROCLOR 1242	520	V	1		.00	1353	25.85	487	13.71	303	13.71		.00
	MATERIAL HANDLG	526	V			.00		.00		.01		.01		.00
TOTAL RAW MATERIALS						.00	1379	26.35	503	14.16	314	14.20		.00

DSW 311609

STLCOPCB4071595

DATE 12/18/76 TIME 00:48

PRODUCT 81110 54201 CM BUSINESS GROUP 01 FUNCTIONAL PRODUCTS DIVISION 45 SPEC CHEMICALS
LOCATION 0003 KRUMMRICH PLANT MFG GROUP 05 COMPANY 30 INDUSTRIAL CHEMICALS
COST CENTER 299 PRODUCT GROUP 16 DIELECTRIC FLUIDS COST UNIT 100 LBS

EXPENSE NAME	EXP CLS	V F B	1975 ACTUAL COST M	1975 ACTUAL PER UNIT	1976 BUDGET COST M	1976 BUDGET PER UNIT	1976 06 MO EXTRAPOLATED COST M	1976 06 MO EXTRAPOLATED PER UNIT	1976 IND ACTUAL COST M	1976 IND ACTUAL PER UNIT	1977 BUDGET COST M	1977 BUDGET PER UNIT
PRODUCTION - ANNUAL M LBS					5,233		3,554		2,208			
TOTAL RAW MATERIALS				.00	1379	26.35	503	14.16	314	14.20		.00
UTILITIES:												
CONVERSION EXPENSE:												
CONVERSION COST	646	F		.00	96	1.84	57	1.60	64	2.90		.00
TOTAL DIRECT CONV				.00	96	1.84	57	1.60	64	2.90		.00
TOTAL INDIRECT CONV				.00		.00		.00		.00		.00
TOTAL VARIABLE				.00	1379	26.35	503	14.16	314	14.20		.00
TOTAL F & B				.00	96	1.84	57	1.60	64	2.90		.00
TOTAL BULK COST				.00	1475	28.19	560	15.76	378	17.10		.00

DSW 311610

STLCOPCB4071596

PRODUCT 81110 54201 CM BUSINESS GROUP 01 FUNCTIONAL PRODUCTS DIVISION 45 SPEC CHEMICALS
LOCATION 0003 KROMMRICH PLANT MFG GROUP 05 COMPANY 30 INDUSTRIAL CHEMICALS
COST CENTER 259 PRODUCT GROUP 16 DIELECTRIC FLUIDS COST UNIT 100 LBS

RAW MATL/CONTAINER/UTILITY CODE NAME	EXP CLS	F V B	T Y P E	****** 1975 ***** ACTUAL COST M	PER UNIT	****** 1976 ***** BUDGET COST M	PER UNIT	****** 1976 ***** 06 MO EXTRAPOLATED COST M	PER UNIT	****** 1976 ***** IND ACTUAL COST M	PER UNIT	****** 1977 ***** BUDGET COST M	PER UNIT
TOTAL VARIABLE					.00	1379	26.35	503	14.16	314	14.20		.00
TOTAL F & B					.00	96	1.84	57	1.60	64	2.90		.00
TOTAL BULK COST					.00	1475	28.19	560	15.76	378	17.10		.00
M LBS PACKED	930					1,308							
CONTAINER COST													
93320						35		23		14			
94146						5							
TOTAL CONTAINER COST	931					40		23		14			
CONTAINER HANDLING													
PACKING LABOR & OH	932												
OTHER PACKING EXP	933												
TOTAL PACKING COST					.00	40	3.06	23	.00	14	.00		.00
M LBS SHIPPED-BULK	922					3,925							
M LBS SHIPPED-PKG	927					1,308							
SHIPPING COST-BULK	923				.00	1	.00		.00		.00		.00
WHSE COST-PKG	928												
SHIPPING COST-PKG	929					9							
TOTAL SHIP COST-PKG					.00	9	.68		.00		.00		.00
TOTAL MFG BUDGET						1525		583		392			

DSW 311611

STLCOPCB4071597