

**PSD Quarterly Payroll Beginning FY 2009 (2<sup>nd</sup> quarter)**

FY 2009

2<sup>nd</sup> Quarter      \$433,938.77

3<sup>rd</sup> Quarter      \$403,156.93

4<sup>th</sup> Quarter      \$490,407.20

FY 2010

1<sup>st</sup> Quarter      \$325,762

2<sup>nd</sup> Quarter      \$438,261

3<sup>rd</sup> Quarter      \$398,932

4<sup>th</sup> Quarter      \$554,492

FY 2011

1<sup>st</sup> Quarter      \$391,051

2<sup>nd</sup> Quarter      \$494,491

3<sup>rd</sup> Quarter      \$438,406

4<sup>th</sup> Quarter      \$359,643

FY 2012

1<sup>st</sup> Quarter      \$337,230

2<sup>nd</sup> Quarter      \$455,086

3<sup>rd</sup> Quarter      \$395,387

4<sup>th</sup> Quarter      \$493,730

FY 2013

1<sup>st</sup> Quarter \$390,289

2<sup>nd</sup> Quarter \$388,692

3<sup>rd</sup> Quarter \$408,892

4<sup>th</sup> Quarter \$428,014

FY 20014

1<sup>st</sup> Quarter \$410,635

2<sup>nd</sup> Quarter \$401,386

3<sup>rd</sup> Quarter \$439,530

4<sup>th</sup> Quarter \$388,834

FY 2015

1<sup>st</sup> Quarter \$349,120

2<sup>nd</sup> Quarter \$361,699

3<sup>rd</sup> Quarter \$465,763

4<sup>th</sup> Quarter \$454,130

FY 2016

1<sup>st</sup> Quarter \$357,434

2<sup>nd</sup> Quarter \$298,662

3<sup>rd</sup> Quarter \$322,350

4<sup>th</sup> Quarter \$331,044

FY 2017

1<sup>st</sup> Quarter \$311,052

2<sup>nd</sup> Quarter \$388,670

3<sup>rd</sup> Quarter \$681,546

4<sup>th</sup> Quarter \$699,136

FY 2018

1<sup>st</sup> Quarter     \$603,832

2<sup>nd</sup> Quarter     \$742,205