Monsanto COST REPORT

CONFIDENTIAL

DIVISION PROC CHEMICAL
PLANT W G KRUMMRICH

PRODUCTION

	THIS MONTH	YEAR TO DATE
ACTUAL		1,109,100
SCHEDULED		
CAPACITY		

DEPT. NO. PECIAL
PRODUCT 1016 BOTTOMS DIS.
COST UNIT 100 LBS
LAST YEAR ACTUAL PRODUCTION 2,044,948

PRODUCT CODE 724 81424
DATE DEC 1977

MATERIAL VOLUMES

	MATERIAL OR EXPENSE	ACTUAL QUANTITY USED	SCHEDULED QUANTITY	RAW MATERIAL ACTUAL PRICE	YEAR TO DATE ACTUAL QUANTITY USED	YEAR TO DATE SCHEDULED QUANTITY	QUANTITY USED PER UNIT PRODUCED CURRENT MONTH ACTUAL	CURRENT MONTH SCHEDULED	YEAR TO DATE ACTUAL	LAST YEAR ACTUAL
81059	CHLORINE				1,194,793				1,0773	1,0622
82601	DIPHENYL				587,590				5298	5328

YIELD

USE OF	THEORY #	% SCHEDULE TO ACTUAL %	% THEORY TO ACTUAL %		
USE OF	THEORY #	% SCHEDULE TO ACTUAL %	% THEORY TO ACTUAL %		

MATERIAL COST

	MATERIAL	CURRENT MONTH AMOUNT ACTUAL COST	CURRENT MONTH AMOUNT SCHEDULED COST	CURRENT MONTH AMOUNT OVER-UNDER SCHEDULED COST	YEAR TO DATE AMOUNT ACTUAL COST	YEAR TO DATE AMOUNT SCHEDULED COST	YEAR TO DATE AMOUNT OVER-UNDER SCHEDULED COST	UNIT COST CURRENT MONTH ACTUAL	UNIT COST CURRENT MONTH SCHEDULED	UNIT COST YEAR TO DATE ACTUAL	UNIT COST LAST YEAR ACTUAL
81059	CHLORINE				89,259		89,259-			080	075
82601	DIPHENYL				112,259		112,259-			101	094
	NET MATERIAL COST				201,518		201,518-	-		181	169

DSW 311626

STLCOPCB4071612

1521 (REV. 4-71)

Monsanto COST REPORT

CONFIDENTIAL

DIVISION PROC CHEMICAL
PLANT W G KRUMMRICH

PRODUCTION

	THIS MONTH	YEAR TO DATE
ACTUAL		1,109,100
SCHEDULED		
CAPACITY		

DEPT. NO. PECIAL PRODUCT CODE 724 81424
PRODUCT 1016 BOTTOMS DIS
COST UNIT 100 LBS DATE DEC 1977
LAST YEAR ACTUAL PRODUCTION 2,044,948

OPERATING DATA : ACTUAL DAYS
SCHEDULED DAYS

	BRACKET 1	BRACKET 2	BRACKET 3	BRACKET 4	BRACKET 5	BRACKET 6	BRACKET 7	BRACKET 8	TOTAL

	EXPENSES	CURRENT MONTH AMOUNTS ACTUAL COST	CURRENT MONTH AMOUNTS SCHEDULED COST	CURRENT MONTH AMOUNTS OVER-UNDER SCHEDULED COST	YEAR TO DATE AMOUNTS ACTUAL COST	YEAR TO DATE AMOUNTS SCHEDULED COST	YEAR TO DATE AMOUNTS OVER-UNDER SCHEDULED COST	UNIT COSTS CURRENT MONTH ACTUAL	UNIT COSTS CURRENT MONTH SCHEDULED	UNIT COSTS YEAR TO DATE ACTUAL	UNIT COSTS LAST YEAR ACTUAL
	NET MATERIAL COST				201 518		201 518-			181	169
526	MATERIAL HANDLG				1 498		1 498-			001	001
527	CONTAINER HNDLG				522		522-				
	TOT RAW MAT COST				203 538		203 538-			182	170
697	INCINERATN COST				125 865		125 865-			113	124
	TOT DIRECT CONV				125 865		125 865-			113	124
	TOT DIR MFG COST				329 403		329 403-			295	294
761	FIE-OTHER				135		135-				
	TOT INDIRECT CON				135		135-				
996	VAR-PERF VOLUME										
	TOT PRODUCT COST				329 538		329 538-			295	294
997	VAR-PRICE-MTL-										
998	VAR-UNSCH CAP										
	TOT COST AND VAR				329 538		329 538-			295	294

152-2 (REV. 8-70)

DSW 311627

STLCOPCB4071613