

INTERNATIONAL SMELTING AND REFINING COMPANY
ZINC OXIDE DEPARTMENT

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N12857

PNYC00001994

SHEET NO. 2

INTERNATIONAL SMELTING AND REFINING COMPANY
ZINC OXIDE DEPARTMENT

COMBINED STATEMENT - EAST CHICAGO AND AARON PLANTS
SCHEDULE 4-2 - COST OF GOODS SOLD - YEAR 1933

Inventories: On Hand January 1st, 1933 - Finished Product - Zinc Oxide
On Hand January 1st, 1933 - In Process
Total on Hand - January 1st, 1933
Net Operating Expense - Shown on Sheet No. 1

ZINC CHARGE

Electrolytic Zinc
Condensed Metal
Dry White Lead
Sinter
Great Falls Dress
Serp Zinc
Calumet's Zinc Dress
Zinc Dress (Burling Co.)
Galena Ore

TOTAL CHARGE

EXPENSE

Shilled White Lead (National)
Shilled White Lead (White Lead Department)
Dry White Lead (White Lead Department)
Freight on Zinc Oxide from Aaron Plant

TOTAL EXPENSE

GOOD

Condensed Metal
Galena Ore
Sinter
Electrolytic Zinc

TOTAL GOOD

GRAND TOTAL

Inventories - On Hand December 31st, 1933 - Finished Product - Zinc Oxide
On Hand December 31st, 1933 - In Process - Zinc Oxide

TOTAL COST OF GOODS SOLD

\$ 336,830.76
130,713.50

642,811.54
34,483.04
79,190.33
54,825.00
28,800.00
106,703.97
13,002.95
15,742.40
167.15
315.43

971,916.80

82,187.93
886.90
11.88
1,080.44

54,806.15

3,892.59
10,434.58
14,830.22
597.71

29,659.19

\$ 1,636,991.69

\$ 229,800.43
95,630.33

325,430.81

\$ 1,613,460.88

- Continued -

PNYC00001995

SHEET NO. 2 - CONTINUED
 INTERNATIONAL CHESTNUT AND BAYVIEW COMPANY
 ALSO OTHER DEPARTMENT

COMBINED STATEMENT - EAST CHICAGO AND ARDEN PLANTS
 SCHEDULE A-2 - COST OF GOODS SOLD - YEAR 1953

Cost of Samples Charged to Advertising			
Cost of Zinc Oxide Sold - Shown on Sales, Cost and Profit Statement	\$ 1,534,854.91		357.92
Cost of Other Material Sold - Shown on Sales, Cost and Profit Statement - "Other Income"	85,259.79		
Total Cost of All Goods Sold	1,856,096.70		
Less: Repairs - Item A-14	\$ 35,854.44		
Taxes - Item A-15	18,482.80		
Depreciation	85,078.95		
NET AMOUNT COST OF GOODS SOLD	81,743.74	1,813,322.94	\$ 1,513,490.89

NET SOME EXPENSES - ARDEN PLANT
 NET INCLUDED IN ABOVE FIGURES

Labor and Wages - Operating	6,306.21	
Labor and Wages - Repairs	180.16	
Supplies - Operating	808.89	
Supplies - Repairs	187.72	
Electric Power - Lighting	673.01	
Insurance - Property	1,388.47	
Taxes - Property	1,844.71	
Taxes - Employment Insurance - Operating	6,078.77	
Taxes - Employment Insurance - Repairs	218.35	
Taxes - Old Age Annuity	5.43	
Taxes - Old Age Annuity	70.24	
Telephone and Telegraph	1.25	
Liability and Compensation		
Sheddy Expense		
TOTAL - SUM OF SALES, COST AND PROFIT STATEMENT	6,371.13	
	25.89	
	81.37	
	88.11	
	\$ 15,705.42	

Sum	19,374.75
" "	3,711.81
" "	6,311.13
" "	1,111.13

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Sheet No. 3

INTERNATIONAL SMELTING AND REFINING COMPANY
ZINC OXIDE DEPARTMENT

CONDENSED STATEMENT - EAST CHICAGO AND AKRON PLANTS
SCHEDULE A-2 - COST OF GOODS SOLD - YEAR 1938

PURCHASES

Electrolytic Zinc	\$ 713,768.27
Spelter	72,036.53
Sorep Zinc	13,794.91
Pis Cast Metal Slabs	106,109.36
Pis Cast Sorep	16,245.06
Pis Cast Sorep	15,354.53
Great Falls Dress	142,241.96
Zinc Dress (Schultz Co.)	706.99
Zinc Skimmings	562.12
Galena Lead Ore	2,441.56
Galvanizer's Zinc Dress	90,231.27
Sublimed White Lead (National)	90,165.50
Sublimed White Lead (White Lead Dept.)	58.50
Lead Sulphate (American Zinc Co.)	1,120.45
Dry White Lead (White Lead Dept.)	11.98
Freight on Zinc Oxide from Akron Plant	1,820.44
	<u>\$ 1,327,083.63</u>

MAJOR ITEMS INCLUDED IN MISCELLANEOUS EXPENSE

Gas	\$ 4,341.66	✓
Telephone and Telegraph	1,444.34	✓
Postage	409.79	✓
Office Building Maintenance	2,442.32	✓
Ice and Drinking Water	271.45	✓
Subscriptions	109.60	✓
Donations	140.00	✓
New York Office Expense	2,784.93	✓
Departmental Expense - New York Office	2,801.68	✓
Mr. V. O. Case - Chicago Office	1,074.73	✓
Liability and Compensation	3,687.98	✓
Taxes	1,545.04	✓
Laboratory	1,384.12	✓
Change House	1,745.44	✓
Stationery and Supplies	550.43	✓
Lighting	634.31	✓
Safety	322.46	✓
Buildings	411.22	✓
Trucks	322.60	✓
Machine Shop	2,076.66	✓
Taxes	574.37	✓
Testing and Research	1,405.54	✓
	<u>\$ 32,086.26</u>	

SHEET NO. 4

INTERNATIONAL SMELTING AND REFINING COMPANY
ZINC OXIDE DEPARTMENT

COMBINED STATEMENT - EAST CHICAGO AND AKRON PLANTS
SCHEDULE A-2 - COST OF GOODS SOLD - YEAR 1938

ITEM A-14 - REPAIRS

	<u>LABOR</u>	<u>SUPPLIES</u>	<u>EXPENSES</u>	<u>SHOPS</u>	<u>TOTAL</u>
Furnacing and Collecting	\$ 1,461.16	\$ 1,617.73	\$ 785.35	\$ 2,638.38	\$ 6,722.58
Packing and Warehousing	827.66	788.83	578.15	4,996.57	7,189.21
Muffle Furnaces	2,587.53	6,113.90	608.27	6,795.53	16,105.23
American Process-Bleck #5	775.57	4,252.95	3.76	3,381.19	8,411.47
Auxiliary Accounts	<u>305.73</u>	<u>663.29</u>	<u>1,115.09</u>		<u>148.07</u>
	\$ 5,975.65	\$ 13,616.70	\$ 868.44	\$ 17,811.67	\$ 38,262.46

SHOPS

Labor	\$ 7,731.44
Supplies	7,042.54
Expenses	<u>3,087.89</u>
	<u>17,811.67</u>

SUMMARY

Labor	\$ 13,707.09
Supplies	20,659.24
Expenses	<u>3,896.13</u>
	<u>38,262.46</u>

*Portion of Inter-Plant Repair Charge which is
included in Repair Items on Lead Refining Depart-
ment Schedule.

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