

ESTIMATED NET INCOME - LEAD REFINING, ZINC OXIDE AND WHITE LEAD DEPARTMENTS

	Month of March 1942	Month of February 1942	Three Mos. ended Mar. 31 1942	Three Mos. ended Mar. 31 1941
<u>LEAD REFINING DEPARTMENT</u>				
Operating Income	\$ 6,035	\$ 13,721	\$ 35,628	\$ 51,084
Less - Depreciation	<u>4,357</u>	<u>4,104</u>	<u>12,096</u>	<u>12,665</u>
<u>NET INCOME</u>	<u>\$ 1,678</u>	<u>\$ 9,617</u>	<u>\$ 23,532</u>	<u>\$ 38,419</u>
<u>ZINC OXIDE DEPARTMENT</u>				
Sales of Zinc Oxide	\$ 81,942	\$ 94,972	\$310,525	\$690,366
Cost of Sales	<u>89,662</u>	<u>101,833</u>	<u>329,730</u>	<u>816,536</u>
	\$ 7,720	\$ 6,861	\$ 18,205	\$ 126,170
Less - Depreciation	<u>912</u>	<u>1,077</u>	<u>3,486</u>	<u>10,929</u>
<u>NET INCOME</u>	<u>\$ 1,256</u>	<u>\$ 7,060</u>	<u>\$ 6,824</u>	<u>\$ 8,241</u>
Pounds of Zinc Oxide Sold	960,400	1,134,150	3,669,481	11,207,332
Sales Price	8.532¢	8.374¢	8.462¢	6.160¢
Cost of Sales	9.336¢	8.979¢	8.965¢	7.226¢
<u>WHITE LEAD DEPARTMENT</u>				
Sales of Lead Products	\$147,750	\$112,203	\$428,771	\$249,277
Cost of Sales	<u>134,320</u>	<u>103,469</u>	<u>368,960</u>	<u>252,093</u>
	\$ 13,430	\$ 8,734	\$ 39,735	\$ 1,184
Less - Depreciation	<u>3,630</u>	<u>2,738</u>	<u>10,780</u>	<u>6,723</u>
<u>NET INCOME</u>	<u>\$ 9,800</u>	<u>\$ 5,996</u>	<u>\$ 29,005</u>	<u>\$ 1,648</u>
Pounds of Lead Products Sold	1,720,042	1,307,737	5,120,824	3,248,121
Sales Price	8.589¢	8.580¢	8.373¢	7.675¢
Cost of Sales	7.809¢	7.912¢	7.596¢	6.504¢

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