

VINYL CHLORIDE SPECIAL PROJECT FINANCIAL STATEMENT

Period Ending: August 31, 1980

PHASE II - 31 COMPANIES

Date Phase Begun: February 8, 1972
 Amount Pledged: \$ 240,281
 Amount Received: \$ 240,281
 Budget Authorized: \$ 239,949

SERVICE/PROGRAM CATEGORY	Budget Authorized	Amount Committed	Disbursement	Unpaid Balance	Available for Commitment
<u>RESEARCH</u>					
VC 2.0-IBT	\$ 149,000	\$ 149,000	\$ 130,375	\$ 18,625	
Restart Agreement	15,000	15,000	10,000	5,000	
Holding 4 chambers/14 weeks	7,840	7,840	7,840	- 0 -	
Holding animals/2 years	1,610	1,610	1,610	- 0 -	
Overrun	20,000	20,000	20,000	- 0 -	
<u>Consulting-Dr.W.M. Busey I</u>	<u>2,500</u>	<u>2,500</u>	<u>3,688</u>	<u>(1,188)</u>	
Subtotal Initial IBT Study	\$ 195,950	\$ 195,950	\$ 173,513	\$ 22,437	
Unpaid balance redistributed ^a	(22,437)	(22,437)		(22,437)	
Adjusted Subtotal	\$ 173,513	\$ 173,513	\$ 173,513	\$ - 0 -	
VC 8.OA-AUD/IBT/EPL-Busey	\$ 16,460	\$ 16,460	\$ 16,460	\$ - 0 -	
VC 8.OB-AUD/IBT-West	4,000	4,000	4,000	- 0 -	
<u>SUBTOTAL RESEARCH</u>	<u>\$ 193,973</u>	<u>\$ 193,973</u>	<u>\$ 193,973</u>	<u>\$ - 0 -</u>	
<u>ADMINISTRATION</u>	\$ 45,976	\$ 45,976			
Direct Charges			\$ 32,930		
Travel			6,739		
Miscellaneous			734		
<u>SUBTOTAL ADMINISTRATION</u>	<u>\$ 45,976</u>	<u>\$ 45,976</u>	<u>\$ 40,403</u>	<u>\$ 5,573</u>	
<u>TOTAL PHASE II</u>	<u>\$ 239,949</u>	<u>\$ 239,949</u>	<u>\$ 234,376</u>	<u>\$ 5,573</u>	

a) \$22,437 was redistributed to subsequent audits by Drs. Busey & West and to Administration.

Vinyl Chloride Special Project
Financial Statement 8-31-80
Phase VII - 17 Companies

Amount pledged - \$325,055
Amount recieved - \$333,488^a
Budget authorized - \$325,055

<u>Service/Program Category</u>	<u>Budget Authorized</u>	<u>Amount Committed</u>	<u>Disbursement</u>	<u>Unpaid Balance</u>	<u>Available for Commitment</u>
RESEARCH					
VC 7.0-DP/PREV-UL	\$287,784	\$287,784	\$202,925	\$84,859	\$ 0
ADMINISTRATION	\$ 37,271	\$ 37,271			
Direct Time			\$ 22,080		
Travel			0		
Miscellaneous			493		
Subtotal Administration	\$ 37,271	\$ 37,271	\$ 22,573	\$14,698	\$ 0
TOTAL PHASE VII	\$325,055	\$325,055	\$225,498	\$99,557	\$ 0

^aIncludes carryover from Phase VI of \$37,271

VINYL CHLORIDE FINANCIAL STATEMENT

PHASE VIII

Period Ending 31 August 1980

<u>Service/Program Category</u>	<u>Budget Authorized</u>	<u>Amount Committed</u>	<u>Disbursement</u>	<u>Unpaid Balance</u>	<u>Available for Commitment</u>
<u>RESEARCH</u>					
5-Year Epidemiology Update	\$ open	\$ open			
<u>ADMINISTRATION</u>					
Direct Charges (8/31/80)			\$ 6,517		
Travel			597		
Miscellaneous			<u>134</u>		
Subtotal Administration			\$ 7,248		
TOTAL			\$ 7,248		

Phase Start Date: 1 June 1980