

Benzene Health Research Consortium
UCHSC Subcontract 2Q07 Financial Report

UCHSC Subcontracts	2001 1st - 4th Qtr.	2002 1st - 4th Qtr.	2003		2004		2005			2006			2007			TOTALS**
			1st & 2nd Qtr.	3rd & 4th Qtr.	1st & 2nd Qtr.	3rd & 4th Qtr.	1st & 2nd Qtr.	3rd & 4th Qtr.	1st & 2nd Qtr.	3rd & 4th Qtr.	1st & 2nd Qtr.	3rd & 4th Qtr.	1st & 2nd Qtr.	3rd & 4th Qtr.	3rd & 4th Qtr.	
Fudan University																
Actual expense	-	-	411,935	468,341	1,088,352	880,342	760,876	1,676,886	540,271	971,463	1,651,285	754,319	-	189,600	-	9,363,639
IPHSC																
Actual expense	-	-	8,339	27,496	7,683	-	-	12,000	124,059	2,500	-	-	-	-	-	182,077
SMCDCP																
Actual expense	-	-	45,563	24,766	2,500	-	-	-	80,175	-	3,000	-	-	3,000	-	159,004
EMBSI																
Actual expense	-	-	372,725	-	-	-	547,863	952,967	952,967	642,199	951,939	457,834	-	407,700	-	5,176,050
Children's Hospital Cincinnati																
Actual expense	-	-	7,298	45,267	29,972	68,354	50,575	112,000	75,892	59,476	117,600	51,168	-	39,296	-	656,897
TOTALS	2001	2002	2003		2004		2005		2006		2007					
Actual expense	-	1,025,372	845,860	565,870	1,128,507	948,696	1,359,314	2,663,678	1,773,364	1,675,638	2,713,824	1,263,321	-	608,595	-	16,563,039
					\$1,128,507		1331839		1351912		304797.5					

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"Total subcontractor expenses" from study report (preliminary figure);
"actual expenses" from UC Office of Grants & Contracts spreadsheet (final figures).

** 2002 subcontractor costs not broken out by UCHSC, so this must be added back into the sum of row totals for total subcontractor costs to balance

LT 8/3/2005
BJ 8/02/05
RT 7/19/06

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