

Newark, New Jersey
September 22, 1982

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C&P
JACKSON LAB

1983 SITE COST IMPROVEMENT FORECAST

Attached are the defined 1983 cost improvement programs consistent with the Newark site 1983 forecast. Each item has been identified with the appropriate item in the Newark site forecast (dated 9/14/82). The Technical class has also been noted.

Two items, reduce S/S inventory in both QA and CPC, do not appear in the Newark site forecast. These programs are cooperative efforts between Newark and Newport to reduce S/S inventories.


R. E. Peavy
R&D Division

REP/cjg

Attach.

N 26938

91

91

1

133

Reduce s/s inventory

Reduce s/s inventory

Reduce s/s inventory

17.

CPC Blue

\$M

Item	Classif.	Nwk	1983			2983			3983			4983			1984 carry over
			Firm	Goal	Total	Firm	Goal	Total	Firm	Goal	Total	Firm	Goal	Total	
Elim. HF Milling	MD	A-6	0	0	0	0	0	0	5	5	5	5	5	5	40

Reduce sls inventory

MT

15

Organics

\$M

1984
Carry over
Total
Firm Goal

4683

3983

2983

1983

NWK

Classif.

I.D.

Total
Firm Goal

Total
Firm Goal

Total
Firm Goal

Total
Firm Goal

MD

A-1

25

25

25

25

MT

B-9

2

2

2

4

Elim. Drazo clark
Improved Presscake Wash

110

Inorganics

Item	Classif.	NWK	I.D.	M												1984 Carry over		
				1983			2Q83			3Q83			4Q83					
				Firm	Goal	Total	Firm	Goal	Total	Firm	Goal	Total	Firm	Goal	Total	Firm	Goal	Total
				0		12			12			13			13			13
Elim. Comp. Manuf.	MT	D-8		4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4			
Counter Current Wash	MT	D-1		0		0			10			15						
Improved Kolor	MD	A-1		6	29.7	6	29.7	6	29.7	6	29.7	6	29.7	6	29.7			
Cont'n. YE-698 Finish.	MD	D-7		8.4	9.5	8.4	9.5	8.4	9.5	8.4	9.5	8.4	9.5	8.4	9.5			
Flow Control	MD	D-2																

1612-Goal