PLAINTIFF'S EXHIBIT KM-99

Effective Date [illegible]

PACO TEXTURES..SAN CARLOS..RAW MATERIAL INDEX

Code	Description	Vendor	Invoice Price	Freight Handling		Use Cost
Boding Agents						
B-5	Attagel-50	E.T. Horn	.19	.005	001	.196
B-12	Bentonite	Industrial Minerals	—	—	—	—
B-35	Cellosize 35,000	Kelly Moore-San Carlos	1.28	...	001	1.281
B-41	Cellosize TJQ	Kelly Moore-Hurst	1.346	...	.001	1.347
B-47	Methocel 228	Kelly Moore-Hurst	1.386	...	.001	1.387
B-48	Supernouraltex	Edward Mendell	1.860	.005	.001	1.866
B-64	Methocel J75MS	Kelly Moore-Hurst	1.266	...	.001	1.267
Chemicals						
Ch-7	DiButyl	Kelly Moore-San Carlos	.418	...	.008	.426
Ch-21	DiOctyl Phthalate	Kelly Moore-San Carlos	363	..	.007	.370
Ch-22	Ethylene Glycol	Kelly Moore-San Carlos	.289	...	.005	.294
Ch-37	Borax	McKesson	.188	.005	.001	.194
Ch-42	DiAmmonium	Van Waters & Rogers	.361	.005	.001	.367
Ch-45	Boric Acid	Van Waters & Rogers	.121	.005	.001	.127
Ch-53	Busan	Kelly Moore-San Carlos	.410	...	.001	.411
Ch-55	Ammonium Oxalate	Pfizer	.750	.005	.001	.756
Ch-58	Ammonium Pentaborate	Pfizer	.273	.005	.001	.279
Ch-61	Deodall	Givaudan	1.45	.159	.001	1.610
Ch-63	Nox Rust	Daubert	.390	.005	.001	.396
Ch-79	PMA-10-SEP	E.T. Horn	.865	.005	.001	.871
Ch-83	Vancide	Vanderbilt	1.360	.005	.001	1.366
Ch-100	CMP Acetate	E.T. Horn	1.72	.005	.001	1.726
Ch-30	PMA-30	Union Chemical	3.60	del.	.001	3.601
Ch-67	PMA-20 SEP	Union Chemical	1.80	del.	.001	1.801
Surfacants						
E-2	K.T.P.P.	Kelly Moore-San Carlos	.530	...	.001	.531
E-7	Tamol-731-B	Kelly Moore-San Carlos	.314	...	.001	.315
E-10	Triton	Kelly Moore-San Carlos	.431	...	.001	.432
E-37	PD#1 Defoamer	Nopco-Diamond Shamrock	.4375	.005	.001	.4435
E-38	Purex	Purex Company	.200	del.	.04	.240
E-40	Tamol-731-SD	Rohm & Haas	1.06	del.	.001	1.061
E-61	Coco Tallow Soap	Pioneer Soap Co.	.19	.005	.001	.196
E-67	Daxad-30	Kelly Moore-San Carlos	.244	...	001	.245

10-00006

Effective Date [illegible]

Code	Description	Vendor	Invoice Price	Freight Handling		Net Cost
Latex						
L-19	Latex	Kelly Moore-San Carlos	.192	...	.004	.196
Resin Binders						
R-43	Kaysoy	Archer,Daniels,Midland	.148	.028	.001	.178
R-46	Casein	Kelly Moore-Hurst	.733	...	.001	[illegible]
R-54	Gelva	Monsanto	.60	.005	.001	[illegible]
R-57	Styrene	Arco	.710	.0199	.001	[illegible]
R-59	Bone Glue	Darling Co.	.410	.033	.001	[illegible]
R-69	Staramic 329 Starch	A.E. Staley	.180	.0325	.001	[illegible]
R-70	Casein	Kelly Moore-Hurst	.733	[illegible]	.001	[illegible]
R-76	Staramic 747 Starch	A.E. Staley	xxx	xxx	xxx	[illegible]
R-77	Staramic 330 Starch	A.E. Staley	.190	.0325	.001	[illegible]
R-79	Hamico 267 Starch	A.E. Staley	.2475	.0325	.001	.281
R-80	Hamico 277 Starch	A.E. Staley	.2575	.0325	.001	.291
R-83	#652 Dextrine	Corn Processing	.1846	.005	.001	.1906
R-85	Styrene Butylene	Dow Chemical	.61	.005	.001	[illegible]
Solvents						
S-1	Mineral Spirits	Kelly Moore-San Carlos	.061	...	.001	[illegible]
S-18	Carbitol Solvent	Kelly Moore-San Carlos	.250	...	.005	[illegible]
S-23	Butyl Solvent	Kelly Moore-San Carlos	.183	...	.001	[illegible]
S-25	Shellsol	Kelly Moore-San Carlos	.077	...	.001	[illegible]
S-60	Texanol	Kelly Moore-San Carlos	.343	...	[illegible]	[illegible]
Pigments and Fillers						
W-44	Tripure	Kelly Moore-San Carlos	.460	...	.001	[illegible]
W-60	7RP02 Asbestos	Johns Mansville	.044	.032	[illegible]	[illegible]
W-82	Limestone (Bulk)	Industrial Minerals	.014 .0162	[illegible]	[illegible]	[illegible]
W-82	Limestone (Bags)	Industrial Minerals	.016	.006	[illegible]	[illegible]
W-87	Mica	Diamond Mica	.0412	.0350	[illegible]	[illegible]
W-88	7M05 Asbestos	Johns Mansville	[illegible]	.032	[illegible]	[illegible]
W-99	Ground Styrene	Pace-San Carlos	.711	...	[illegible]	[illegible]
W-110	Dupont-901-R	Kelly Moore-San Carlos	.468	...	[illegible]	[illegible]
W-121	Kove Clay (Bulk)	Industrial Minerals	.019	.007	[illegible]	[illegible]

10-00007

Effective Date March of

Code	Description	Vendor	Invoice Price	Freight	Handling	Use Cost
Continued..Pigments and Fillers						
W-121	Love Clay (Bags)	Industrial Minerals	.031	.005	.001	[illegible]
W-137	SG-210 Asbestos	Harrison & Crossfield	.065	008	001	[illegible]
W-138	Talc (Bulk)	Industrial Minerals	.024	.007	.001	[illegible]
W-138	Talc (Bags)	Industrial Minerals	030	.005	.001	[illegible]
W-149	7D04 Asbestos	Johns Manseville	.0825	032	001	[illegible]
W-166	Sericron	Pfizer	258	017	.001	[illegible]
	Raw Umber	Pfizer	.295	..	001	[illegible]
	YLO-1788 Yellow	Kelly Moore-San Carlos	.380	..	.001	[illegible]
	HPO Asbestos	Union Carbide	.075	.005	001	[illegible] .615
	SWP	Kellerbach	.560	.005	.001	[illegible]
	Scrap Styrene	Western Insulafoam	.439	...	.001	[illegible]
	Bentonite Fed.Ore	Baker Industrial	.0445	.005	.001	[illegible]
	Wyo-Ben yellowstone Bentonite	Industrial Minerals Smith Chemical	— .035	— del	— .001	[illegible]
Miscellaneous						
	Plastic Bags(for R.M.)	Bemis	.0418	.005	.001	[illegible]
	Plastic Bags(for R.M.)	Valentine	xxxxx	xxxx	xxxxx	[illegible]
	Plastic Bags(for Sty.)	Bemis	.0724	.005	.001	[illegible]
	Plastic Bags(for Drums)	Bemis	.237	del.	.001	[illegible]
	Metal Folders	International Paper	.0299	.005	.001	[illegible]
	Pallet Pads	International Paper	.168	.005	.001	[illegible]
	60# Cartons	International Paper	.216	.005	.001	[illegible]
	Rubber Sealing Rings	Nasco West	.0087	.005	.001	[illegible]
	Five Gallon Pails (Red)	B.W. Norton	.153	del.	.001	[illegible]
	Five Gallon Pails (Blue)	B.W. Norton	.153	del.	.001	[illegible]
	One Gallon Pails	Container Industries	.480	.013	.001	[illegible]
	One Pint Cans	Kelly Moore-San Carlos	.145	...	.001	[illegible]
	Foil Labels	Cellotape	.009	del.	.001	[illegible]
	Kraft Labels	Cellotape	.009	del.	.001	[illegible]
	Five Gallon (Lined) Pail	Kelly Moore-San Carlos	1.80	...	.001	[illegible]
	Gold Glitter	Meadow Brook	1.85	.1127	.001	[illegible]
	Silver Glitter	Meadow Brook	1.85	.1127	.001	[illegible]

10-00008

Effective Date March 1, 1976

Code	Description	Vendor	Invoice Price	Freight	Handling Mgt Cost
Miscellaneous					
	Empty 25# Bags	St. Regis	.100	del.	
	Empty 50# Bags	St. Regis	.132	del.	
	Empty 31# Bags	St. Regis	.135	.005	
	Empty 32# Bags	St. Regis	.136	.005	
	Empty 40# Bags	St. Regis	.165	.005	

cc: Doug Carleton
Jeanette Ennis
Bill Gonsales
Doug Merrill
Lois Niskern
Troy Nixon
Lou Anne O'Shea
Pat Reynolds

10-00009