

November 15, 1995

CHEMICAL MANUFACTURERS ASSOCIATION
Vinyl Chloride Health Committee
1996 - 1997 Research Program Budget

<u>Activity</u>	<u>Total Commitment</u>	<u>1996 Payment</u>	<u>1997 Payment</u>
AEI Epidemiology Study	\$ 100,000	\$ 50,000	\$ 50,000
Reproduction/Developmental Effects Study*	700,000	350,000	350,000
VC Brain Cancer Case- Control Study	150,000	150,000	-----
Molecular Research** (James Swenberg, UNC)	-----	-----	-----
Risk Assessment** (EPA, Cal-EPA)	-----	-----	-----
Administration and Outside Legal <i>10 K</i>	<u>90,000</u>	<u>90,000</u>	-----
	\$ 1,040,000	\$ 640,000	\$ 400,000

* Industry has committed to this testing to ATSDR in lieu of an EPA TSCA Section 4 Required Testing. The ATSDR/EPA proposed program included separate developmental, reproductive, and neurotoxicity studies. The program as initially proposed by ATSDR/EPA would have cost the industry approximately \$1,400,000 (study and administration costs).

** The molecular research program (James Swenberg, University of North Carolina) and risk assessment activities are estimated to cost \$70,000. These programs will be supported by the 1995 surplus.

1995 Name Plate

<u>Company</u>	<u>Capacity (millions of lbs.)</u>	<u>% of Total Capacity</u>	<u>Total Commitment Required</u>	<u>1996 Payment</u>	<u>1997 Payment</u>	<u>Invoice</u>
Borden Chemical	935	6.67	\$ 69,368	\$ 42,688	\$ 26,680 <i>1/97</i>	
Dow Chemical	2,960	21.11	219,544	135,104	84,440 <i>44,000 1/97; 40,440 7/97</i>	
Formosa Plastics	2,160	15.40	160,160	98,560	61,600 <i>30,600 1/97; 30,600 1/97</i>	
GEON	1,400	9.98	103,792	63,872	39,920 <i>54,792 - 000000 1/97</i>	
Georgia Gulf	1,260	8.98	93,392	57,472	35,920 <i>1/97</i>	
Occidental Chem.	2,500	17.83	185,432	114,112	71,320 <i>1/97</i>	
PPG Industries	840	5.99	62,296	38,336	23,960 <i>23,960 1/97</i>	
Vista Chemical	970	6.91	71,864	44,224	27,640 <i>1/97</i>	
Westlake Monomer	<u>1,000</u>	<u>7.13</u>	<u>74,152</u>	<u>45,632</u>	<i>Yes</i> <u>28,520</u> <i>12/96</i>	
	14,025	100.00	\$ 1,040,000	\$ 640,000	\$ 400,000	

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