

CHICAGO VARIATION ESTIMATE

	<u>Price</u>	<u>Usage</u>	<u>Variable Overhead</u>	<u>Total Variable</u>	<u>Direct Period Cost</u>	<u>Total</u>
<u>2nd Quarter 1982</u>						
Dept. 049	195	-	3	198	10	208
Total OCD	195	-	3	198	10	208
Level of Operation		83%				
<u>2nd Half 1982</u>						
Dept. 049	309	-	6	315	18	333
Total OCD	309	-	6	315	18	333
Level of Operation		97%				

H.C. 22
4/15/82

Production - Chicago

Litharge			
89%	2nd Qtr	1.3	1,216,000
102	2nd Half	3.0	

Stabilizer		
79%	2nd Qtr	2.5
94%	2nd Half	5.9

Lead Price			
	2nd Qtr	.2900	,3000
	2nd Half	.3400	

Other overheads should be near standard.

Budget	
Litharge	488,900
Stabilizer	1,050,000

Chicago Variation Estimate

C O L U M N W R I T E S							6	
	1	2	3	4	5	6		
		Variable		Variable	Total	Direct	Total	
		Price	Usage	Overhead	Variable	Material Cost		
1	<u>2nd Quarter 1982</u>							1
2	Dept 049	195	-	3	198	10	208	2
3								3
4	Total OCV	195		3	198	10	208	4
5								5
6	Level of operation		83%					6
7								7
8								8
9								9
10	<u>2nd Half 1982</u>							10
11	Dept 049	309	-	6	321	18	339	11
12								12
13	Total OCV	309		12	321	18	339	13
14								14
15	Level of operation		97%					15
16								16
17								17
18								18
19								19
20								20
21								21
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33								33
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35								35
36								36
37								37
38								38
39								39
40								40

2nd half 1982

SA
6A/82

State

1.380 80 Lth
1.780 80 Lth

3.160
(160) Lth

12,606.

State

5867

Lth

46.5%

$\# 1,555 \times 1.637 = 2,546$
Litharge

Prod $\# 12,606$ to ship \$7,700

Need to produce $\# 2,546$ Lth
 $2,546 \times .935 = \# 2,381$ Lead

Std Lead

.4500

Avg Pur Price

.3000

.1500

$\times 2,381,000 = \# 357,000$