

ASBESTOS TEXTILE INSTITUTE

Budget for 1966

Item	1967 Budget	Disbursements 12 months ending 9/11/67	Proposed (---) Budget for 1968
Secretary's Salary	\$ 1437.00	\$ 1534.75 (*)	\$ 1434.00
F.I.C.A. Tax	126.00	130.45	132.00
Secretary's travel	450.00	620.57	500.00
Office rent	900.00	975.00 (*)	900.00
Legal Retainer	2000.00	2000.00	2000.00
C.P.A. (Caruso)	300.00	300.00	300.00
Legal Travel & other expense	250.00	394.16	300.00
Meeting Expense (3 meetings)	2000.00	2709.16	2700.00
Exhibit expense	400.00	106.36	300.00
Handbook expense (3rd Ed.)	600.00	7680.43	-----
Revision of ASTM Specs.	250.00	312.14	300.00
Insurance	-----	5.46	-----
ASTM and I.N.F. dues	135.00	160.00	135.00
Office expense	1200.00	1328.40	1300.00
Incidentals	200.00	-----	200.00
B.& L. Dust Counting Equipmt	-----	-----	4614.00
Totals	\$ 10248.00	\$ 16276.90	\$ 15315.00
Credit: Payments from members for Fibre Test Manuals and 3rd Edition Handbooks	-----	9861.60	-----
		\$ 6415.30	

Source of funds to meet 1966 Budget

Dues, Class "A" members	---- 5 @ \$ 1000.00	----- \$ 5000.00
" " "B" members	---- 2 @ 500.00	----- 1000.00
" " "C" "	---- 4 @ 500.00	----- 2000.00
" " "D" "	---- 4 @ 250.00	----- 1000.00(**)
Book Sales to non-members (\$492.25 in last 12 months)	-----	250.00 Est.
Interest on Savings Fund (\$985.06 in last 12 months)	-----	750.00 Est.
By transfer from Savings Fund	-----	5315.00
Total		\$ 15315.00

(*) 13 months

(**) Includes new associate member, Hilados Y Tejidos de Asbesto, S.A.

(*) APPROVED BY B. OF GOV. - 10/5/67

CAPCO KIN 0000226