MICC TECHNOLOGY
PROJECT REPORT - SPECIALTY
DECEMBER 1972

($M)

PROJ. NO.		CURRENT MONTH ACTUAL	YEAR-TO-DATE ACTUAL	1972 BUDGET
10-05	MARKETING SUPPORT - HT	1.1	6.4	10.0
11-05	MARKETING SUPPORT - IND.FLUIDS	7.0	62.8	50.0
14-05	MARKETING SUPPORT - AVIATION	4.8	56.8	50.0
16-05	MARKETING SUPPORT - DIELECTRICS	.4	6.5	20.0
17-05	MARKETING SUPPORT - PROCESS FLUIDS	.1	.1	5.0
10-11	MANUFACTURING SUPPORT - HT		.1	10.0
11-11	MANUFACTURING SUPPORT - IND. FLUIDS	10.6	81.8	25.0
14-11	MANUFACTURING SUPPORT - AVIATION	2.9	46.5	30.0
16-11	~~MARKETING SUPPORT~~ Manufacturing Support - DIELECTRICS	.5	11.1	40.0
17-11	MANUFACTURING SUPPORT - PROCESS FLDS.	.2	11.3	15.0
13-10	DEVELOPMENT SUPPORT - IND. FLUIDS	.1	21.9	20.0
13-46	DEVELOPMENT SUPPORT - DIELECTRIC & INDUSTRIAL		.1	
	DEVELOPMENT SUPPORT			7.0
9-30	PENTA & SANTOBRITE	6.6	41.4	50.0
9-40	ROSIN BASED SIZE SUPPORT	10.1	107.8	110.0
9-42	SCRIPSETS)	9.2	133.2	160.0
9-43	SCRIPSETS)			
9-44	EVCL	54.9	615.1	604.0
9-45	WET STRENGTH RESINS	14.4	151.9	150.0
10-39	HT - NEW FLUIDS)	3.4	61.0	85.0
10-40	HT - DESIGN & LIFE TEST)			
11-13	PYDRAUL FORMULATIONS	8.6	73.7	140.0
11-31	SYNTHETIC HYDROCARBONS	9.5	24.1	20.0
11-44	PHOSPHATE HYDRAULICS & LUBES.	7.1	87.9	60.0
	WATER BASE - LOW TOXICITY			20.0
11-51	METAL WORKING FLUIDS	2.1	4.9	
13-15	RESEARCH CONTRACTS)			
13-47	RESEARCH CONTRACTS)			
13-65	RESEARCH CONTRACTS)			
13-70	RESEARCH CONTRACTS)	22.2	228.5	45.0
13-71	RESEARCH CONTRACTS)			
13-72	RESEARCH CONTRACTS)			
13-80	RESEARCH CONTRACTS)			
14-09	ADVANCED SKYDROLS	1.0	13.4	-0-
14-25	SKYDROL - COOLANOL IMPROVEMENT	12.5	54.5	55.0
14-49	SANTOMELT		1.8	-0-

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16-30	DIELECTRIC PRODUCTS	6.3	61.4	110.0
16-50	NEXT GENERATION DIELECTRICS	8.1	110.4	-35.0
17-52	PAPER ENCAPSULANT SOLVENTS	3.5	106.9	100.0
17-53	POLYPHENYL DERIVATIVES		9.0	53.0
17-54	DYE CARRIERS	11.7	34.5	40.0
48	ENVIRONMENTAL PROTECTION	11.1	184.3	156.0
	FACILITIES & SERVICE ADJUSTMENT	.2*	.2	
	MANUFACTURING - 657	2.4	51.1	84.0
	GROSS TECHNOLOGY	232.2	2462.4	2359.0
	LESS ALLOCATIONS TO:			
10-05	MARKETING - HT		1.5	10.0
11-05	MARKETING - IND.FLD.		4.3	50.0
14-05	MARKETING - AVIATION		56.2	50.0
16-05	MARKETING - DIELECTRICS		48.4	20.0
17-05	MARKETING - PROCESS FLDS.		6.1	5.0
10-40	MARKETING-HT-DESIGN & LIFE TEST	11.0	33.8	
10-11	MANUFACTURING 651 - HT		.1	10.0
11-11	MANUFACTURING 651 - IND.FLDS.	9.8	81.3	25.0
13-48	MANUFACTURING 651		1.5	
14-11	MANUFACTURING 651 - AVIATION)	3.0	49.9	30.0
14-25	MANUFACTURING 651)			
16-11	MANUFACTURING 651 - DIELECTRICS)		11.7	40.0
16-30	MANUFACTURING 651 - DIELECTRICS)			
17-11	MANUFACTURING 651 - PROCESS FLDS.	.8	11.1	15.0
13-10	DEVELOPMENT SUPPORT - IND.FLDS.	.1	21.9	20.0
13-46	DEVELOPMENT SUPPORT - DIELECTRICS & IND.		.1	
	DEVELOPMENT SUPPORT - PROCESS FLDS			7.0
9-30	MANUFACTURING 651 - PENTA	.1	6.2	5.0
9-40	MANUFACTURING 651 - MERSIZE	.7	28.8	33.0
9-42	MANUFACTURING 651 - SCRIPSETS			30.0
9-44	MANUFACTURING 651 - EVCL	9.4	79.5	80.0
9-45	MANUFACTURING 651 - WET STR/RET AID		4.1	
9-40	MARKETING - MERSIZE		15.1	12.0
9-42	MARKETING - SCRIPSETS		31.5	40.0
9-44	MARKETING - EVCL		70.0	50.0
9-45	MARKETING WET STR/RET AID		2.0	
9-44	OTHER		2.0	
10-39	OTHER		.1	

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PROJ. NO.		CURRENT MONTH ACTUAL	YEAR-TO-DATE ACTUAL	1972 BUDGET
9-42	DEVELOPMENT			
9-43	DEVELOPMENT - SCRIPSETS			5.0
9-45	DEVELOPMENT - WET STRENGTH/RET AID	.4	17.4	8.0
9-44	DEVELOPMENT - EVCL	.2	1.6	
13-65	TO MRC)			
13-71	TO MRC)	5.8	136.2	45.0
13-80	TO MRC)			
	MANUFACTURING 657	2.9	51.3	84.0
	NET RESEARCH	188.0	1688.7	1685.0

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