

Activity	Cost	Notes
Mercury control additional Potassium Iodide costs (based on annual operation)	\$1,600,000	Cost based on 2023 MRY Unit 2 usage rate & pricing instead of assuming same as sorbent costs. Cost is \$1.4 million more than estimated by EPA.
Incremental Mercury Control O&M cost	\$2,412,000	This is the cost in excess of the current O&M costs. This estimate is based on current compliance of approximately \$1.9 million.
Capital & O&M Costs:		
Total MRY 2 Costs	\$8,919,500	Per MW (440MW) = \$18,978
MRY 1 Projected Costs	\$4,880,000	MRY has 235 MW. Based on the cost per MW from itemized costs for MRY 2
Total for MRY 1 and MRY 2	\$13,799,500	

Table B: MRY 2 fPM Compliance Costs

Activity	Cost	Notes
fPM Feasibility Study	\$175,000	Based on roughly budgetary estimates from Southern Environmental , Inc.
Low cost: MRY 2 ESP Rebuild Capital Cost	\$36,326,000	Based on S&I's conceptual cost estimates and inputs from Southern Environmental, Inc.