

To: BenzConsort-TC@listserve.api.org <BenzConsort-TC@listserve.api.org>
From: Russell White <whiter@api.org>
Cc:
Bcc:
Received Date: 2007-04-09 18:24:51 GMT
Subject: FW: request from Cinpathogen

From: Russell White
Sent: Monday, April 09, 2007 12:59 PM
To: 'patsy.clegg@shell.com'
Subject: RE: request from Cinpathogen

Here is the email.

From: patsy.clegg@shell.com [mailto:patsy.clegg@shell.com]
Sent: Monday, April 02, 2007 5:28 PM
To: Howard Feldman; BenzConsort-OC@listserve.api.org; myron.c.harrison@exxonmobil.com
Cc: Brenda Hargett; Harry Ng; Bob Greco; stuart.cagen@shell.com; Shan.Tsai@shell.com;
phil.snyder@shell.com; elizabeth.williams@shell.com; Paul.Sykes@shell.com
Subject: RE: request from Cinpathogen

Shell has reviewed Dr. Irons' proposal for \$2M in advance funding for the SHS laboratory. We are proposing a schedule of payments as outlined below.

Shell proposes the following response to the request for an advance of \$2M from Dr. Irons:

Staff costs	510K	Staff were paid for Jan - March; we only need to provide funding for April - June
-------------	------	---

Lab liabilities	150K
-----------------	------

Lab expenses	500K
--------------	------

Contingency	200K
-------------	------

Total	1.36M
-------	-------

Proposed Payment Schedule:

ASAP Payment	680K
May 15	680K

Balance of 6,559,860 is paid in installments.

6,559,860	Total approved increase
- 800,000	lab personnel and publications

= 5,759,860	Study completion budget
- 1,360,000	Advance

4,399,860 / 3 = 1,466,620/payment based on progress as reported by QA/QC process

July 1 07 1,466,620
Sept 1 07 1,466,620
Nov 1 07 1,466,620

The \$400K for personnel and \$400K for publications be paid as follows:

Jan 1 08 800,000 1/2 of personnel and 1/2 of publications
July 1 08 800,000 1/2 of personnel and 1/2 of publications; if evidence of manuscripts is provided

Regards,
Patsy

Patsy Clegg
Product Steward, HSSE
Shell Chemical LP
One Shell Plaza, 910 Louisiana, Houston, TX 77002-4916

Tel: +1 713 241 2521 Fax: 3325
Email: patsy.clegg@shell.com
Internet: <http://www.shell.com/chemicals>

Business Success through HSSE Excellence

-----Original Message-----

From: Howard Feldman [<mailto:Feldman@api.org>]
Sent: Sunday, April 01, 2007 9:54 PM
To: BenzConsort-OC@listserve.api.org
Cc: Brenda Hargett; Harry Ng; Bob Greco
Subject: request from Cinpathogen

BHRC OC,

Attached is the request for \$2 million in expedited funding from Cinpathogen. I would like to discuss this ASAP with the Oversight Committee as scheduling permits. I will call you individually on Monday and determine whether we need a conference call.

Howard

From: Richard.Irons@UCHSC.edu [<mailto:Richard.Irons@UCHSC.edu>]
Sent: Saturday, March 31, 2007 1:04 AM
To: Howard Feldman
Subject: RE: left you two phone msgs

Howard,

Attached please find my request for expedited funding. I have been tied up in conference calls and meetings today and only received your messages this evening. I will be similarly engaged for most of Monday as well. As you will see from my letter I am in direct contact with the Fudan administration, and if I have anything new of substance to communicate to the BHRC I will inform you on Monday.

Sincerely,

Richard

From: Howard Feldman [mailto:Feldman@api.org]
Sent: Fri 3/30/2007 3:36 PM
To: Irons, Richard
Subject: left you two phone msgs

Howard J. Feldman

Director

Regulatory & Scientific Affairs
1220 L Street, NW
Washington, DC 20005-4070
USA
Telephone 202-682-8340
Fax 202-682-8270
E-mail feldman@api.org