

Benzene Health Research Consortium Budget

May 6, 2005

Research/Administration assistant	\$104	20	\$2,080	20	\$2,080	160	\$16,640	200	\$20,800
Consulting industrial hygienist	\$232	20	\$4,640	20	\$4,640	100	\$23,200	140	\$32,480

Total labor for regular activities (2004 \$)			\$54,860		\$54,860		\$271,320		\$381,040
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Meetings/working trips (time & expenses)

	Unit cost in 2004 \$	2005		2006		2007		Total	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount
Meetings in China (10 days @)	\$34,000	1	\$34,000	1	\$34,000	3	\$102,000	5	\$170,000
Meetings in USA (3 days @)	\$10,500	0	\$0	0	\$0	2	\$21,000	2	\$21,000

Total for meetings/working trips (2004 \$)			\$34,000		\$34,000		\$123,000		\$191,000
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Total in 2004 \$ (labor and trips)			\$88,860		\$88,860		\$394,320		\$572,040
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Yearly budget estimates with a 5% annual adjustment

Additional budget by calendar year	2004	Year 2005	Year 2006	Year 2007	Total
Total additional budget (with 5% annual adjustment)		\$93,303	\$97,968	\$456,475	\$647,746
+ original	439,242	441,540	450,263	0	\$1,331,045
TOTAL REVISED AHS BUDGET	439,242	534,843	548,231	456,475	\$1,978,791
					1,978,791

Final
5/6/05