Springfield

D. J. Miller

June 5, 1967

VCM Supply - Springfield Plant

W. W. Latimer - Texas

Operational costs for VCM unloading for the Springfield plant have been calculated using 1966 actual cost as a basis. Following is a tabulation indicating these costs for Tank Car and Tank Truck unloaded:

A. Tank Car - Present System. Tank car storage for reserve and Testing.

1. Fixed cost	$ 36,376/yr.	2.83¢/cwt.
2. Variable cost	8,290/yr.	.64¢/cwt.
Total	$ 44,666/yr.	3.47¢/cwt.

B. Tank Truck

1. Fixed cost	$ 66,456/yr.	5.18¢/cwt.
2. Variable cost	8,900/yr.	.69¢/cwt.
Total	$ 75,356/yr.	5.87¢/cwt.

R. W. Bueker

:smo

Jan.	13,869,000
Feb.	11,801,000
[illegible]	16,167,000
[illegible]	11,[illegible]
[illegible]	12,[illegible]
[illegible]	7,044,000
[illegible]	11,274,000
[illegible]	10,915,000
[illegible]	[illegible]
[illegible]	11,533,000
[illegible]	8,810,000
[illegible]	16,[illegible]
[illegible]	12[illegible]

RSV0024343

6/5/67

VCM Unloading Fixed Cost - Variable -
Boss 1966 actual - - 35% of total cost to VCM unloading

A Tank Car

Fixed -	
1. Salaries etc	$64,039
2. Fixed Exp	16,385
3. Depr	23,505
	103,931 × 35% $36,376/yr
Variable.	23,686 × 35% $8,290/yr

Includes tank car storage at present.

Write off - $20,000 ? storage - needs to T/T -

B - Tank Truck -

Fixed	
1 Salaries etc add.	16,080/yr
2 Dep etc add.	$13,000/yr
3 Depr add	1000
	30,080

New Fixed expense $46,456/yr

New Variable $8,900/car (Inc. utility)

RSV0024344