

SCHEDULE I (Cont'd.)

SOUTH SAN FRANCISCO, CALIF., PLANT

Trade Name: Dupont Prepared Paint #40 Outside White
 Category: Exterior House Paint
 Color: White
 Number: 301-756
 Quality: First

	Pounds	Yield in Gallons	Unit Cost	Total Cost
<u>Pigment 63%</u>				
TiSi1 (Titanium Magnesium Pigment)	138.45	4.29	.1442	\$ 19.96
35% Leaded Zinc Oxide	443.17	8.88	.0738	32.85
Basic Carbonate White Lead	163.09	2.89	.0764	12.46
Titanium Dioxide	220.46	9.15	.0165	3.64
<u>Vehicle 37%</u>				
Bodied Linseed Oil	24.00	3.05	.1043	2.50
Refined Linseed Oil	484.83	62.96	.0998	48.39
Drier				
Lead Naphthenate	15.00	1.72	.1039	1.56
Manganese Naphthenate	6.00	.82	.0766	.46
Mineral Spirits	40.00	6.16	.0133	.53
Calculated Yield	1 537.00	99.92		\$122.35
Manufacturing Loss - (2%)		<u>2.00</u>		
Actual Yield		97.92		

Cost Analysis:

Material Cost per gallon or pound (Total cost divided by actual yield)	\$ 1.2495
Direct Labor Cost per gallon or pound	.0648
Factory Overhead per gallon or pound	<u>.1827</u>
Bulk Cost per gallon or pound	\$ 1.4970
Complete Package Cost per gallon or pound (Container plus filling expense)	<u>.3276</u>
Factory Cost in Package per gallon or pound	\$ 1.8346

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