CYANAMID

American Cyanamid Company

PLASTIC & ADDITIVES Department

REPORT

ON

PRODUCTION AND COST

CHICAGO PLANT

CHICAGO, ILLINOIS

DATE MAR 1982

NA-55 REV 2-77 PRINTED IN U.S.A. 2-77

CYANAMID

Memorandum

To: Mr. H. C. Gaffney
Date: April 15, 1982
Location: Chicago Plant
Reference:
From. B. G. Witherspoon
Location: Charlotte
Extension: 280
Copy to: Mr. A. C. Bell NA
Dr. R. B. Toothill NA
Mr. C. R. Wherley NA
Subject: DIRECT COST VARIATION

During the month of March 1982, the Chicago Plant generated a favorable variation of $64,028 as shown below:

	March 1982 Favorable (Unfavorable)	Cumulative Favorable (Unfavorable)
MANUFACTURING VARIANCE		
Litharge	2.8	(5.3)
Stabilizers	(16.3)	(12.2)
Plant General Expense	(.3)	10.5
Control Laboratory	(.2)	.3
Plant Protection	(1.0)	(2.2)
Steam	(3.9)	(8.2)
Maintenance & Repair	2.9	-
Sub Total	(16.0)	(17.1)
MATERIAL PRICE VARIANCE	80.0	164.2
Grand Total	64.0	147.1

The major components contributing to the current month and cumulative manufacturing variances are listed below:

	Favorable (Unfavorable)				
Variable	Litharge	Stabilizers	Service Dept.	Total	Y-T-D Tota
Material & Containers	.5	(13.4)		(12.9)	(7.
Overhead	1.8	(4.9)		(3.1)	(19.
Sub Total	2.3	(18.3)		(16.0)	(26.
Price					
Labor	(.6)	1.5		.9	(.
Prime Period Cost	1.1	.5	(2.5)	(.9)	10.
Total Controllable Cost	2.8	(16.3)	(2.5)	(16.0)	(17.

0 VARIABLE STANDARD COST OF PRODUCTION

'ARTMENT 682 DEPARTMENT 682
RIOD MAR 1982
LANT CHICAGO

			CURRENT MONTH			YEAR TO DATE	
PROD NO	PRODUCT NAME	INV CL	PRODUCTION QUANTITY	VAR. STD UNIT COST	VAR. STD DOLLARS	PRODUCTION QUANTITY	VAR. STD DOLLARS
9534501	CYASTAB #15	01				11,100	4,834
9534502	CYASTAB #40	01	68,500	.438700	30,050	236,300	103,664
9534509	CYASTAB #15-24	01				40,008	17,743
9534582	BULK LEAD CARBONATE	21	68,295	.426700	29,141	275,900	117,726
9534803	CYASTAB #563	01	60,250	.401300	24,178	150,600	60,421
9534805	CYASTAB #593	01				20,300	7,153
9534810	CYASTAB #523	01	34,650	.482200	16,708	47,000	22,663
9534817	CYASTAB 563 DUSTLESS	01				41,150	16,418
9534827	CYASTAB #800	01	96,012	.440900	42,331	303,826	133,956
9534829	CYASTAB #800 DUSTLES	01	48,000	.441900	21,211	77,806	34,382
9534832	CYASTAB #800 OILED	01				30,586	14,194
9534834	CYASTAB 670 OILED	01				40,100	19,328
9534902	CYASTAB 712 OIL	01				15,500	11,823
9535001	CYASTAB #908	01	70,260	.536200	37,673	124,087	66,535
9535002	CYASTAB #918	01	13,013	.471100	6,130	48,838	23,007
9535003	CYASTAB #948	01	19,750	.423800	8,370	69,150	29,305
9535005	CYASTAB #988	01	46,250	.579700	26,811	55,600	32,231
9535011	CYASTAB 908 DUSTLESS	01	47,713	.542300	25,874	104,471	56,654
9535012	CYASTAB 988 DUSTLESS	01	32,350	.578600	18,717	56,900	32,922
9535015	CYASTAB 919A	01	42,433	.472900	20,066	79,300	37,500
9535016	CYASTAB SX3	01	60,400	.444400	26,841	100,850	44,817
	GROSS PRODUCTION AT STD		707,876		334,107	1,929,372	887,288

CYWI 25-0006937

N1475.02

DEPARTMENT STABILIZERS 682
PERIOD MAR 1982
PLANT CHICAGO

PRODUCT 0682

MATERIAL CODE	MATERIAL DESCRIPTION		CURRENT MONTH USG QTY ACTUAL	CURRENT MONTH STAND QTY	CURRENT MONTH VARI AMT	YEAR TO DATE USG QTY ACTUAL	YEAR TO DATE STAND QTY	YEAR TO DATE VARI AMT	
9534517	CYASTAB 15 OILED	10	450		210-	450		210-	
9534582	BULK LEAD CARBONATE	10	68,295	68,294	12	275,900	286,699	4,660	
9534807	CYASTAB #810	10				1,950		865-	
9534817	CYASTAB 563 DUSTLESS	10	450		179-	450		179-	
9534827	CYASTAB #800	10	77,112	77,933	357	170,726	171,547	340	
9534829	CYASTAB #800 DUSTLES	10				30,756	30,755	4	
9534832	CYASTAB #800 OILED	10				28,836	28,835	1-	
9535001	CYASTAB #908	10	43,910	43,909	1	52,787	52,786	1	
9535002	CYASTAB #918	10	13,963	13,963	3-	48,888	48,889	11-	
9535006	CYASTAB 988 OILED	10			-	700		417-	
9535011	CYASTAB 908 DUSTLESS	10	30,713	30,713	4	54,021	54,020	7	
9535015	CYASTAB 919A	10	47,583	47,583	3	79,450	79,449	4	
9536901	LITHARGE	10	11,000		5,023-	18,950		8,643-	
9536980	LITHARGE BULK	10	350,000	326,678	10,524-	882,774	901,093	7,980	
			750,416	718,832	13,405-	1,978,127	1,959,551	5,716-	*
	TOTAL DEPT		750,416	718,832	13,405-	1,978,127	1,959,551	5,716-	**

CYWI 25-0006938