

To: Benzene OC listserve (E-mail) <BenzConsort-OC@listserve.api.org>
From: Lorraine Twerdok <Twerdokl@api.org>
Cc:
Bcc:
Received Date: 2004-09-13 14:44:19 GMT
Subject: RE: BHRC - OC call TODAY - 2 - 3:30 PM (EDT) & UCHSC request for grant
disbursement

As Brian pointed out - the call is 2 - 3:30 PM (EDT) - in modifying the subject line - I accidentally deleted the start time.

THANKS Brian

-----Original Message-----

From: brian.e.doll@exxonmobil.com [mailto:brian.e.doll@exxonmobil.com]
Sent: Monday, September 13, 2004 9:13 AM
To: Lorraine Twerdok
Subject: Re: BHRC - OC call TODAY - 3:30 PM (EDT) & UCHSC request for grant disbursement

Hi Lorraine,

You might want to consider modifying the title of this note to indicate this will be a 2:00 PM CC rather than 3:30 PM.

Regards,
Brian

"Lorraine Twerdok"
<Twerdokl@api.org>
OC@listserve.api.org>
To: "Benzene OC listserve (E-mail)" <BenzConsort-
cc:
Subject: BHRC - OC call TODAY - 3:30 PM (EDT) & UCHSC request for
grant
09/13/04 08:02 AM
disbursement

REMINDER to BHRC Members - Please note agenda addition in red

Date: Monday, September 13
Time: 2:00 - 3:30 PM (EDT)
Dial in: 1-763-315-6900
Pin: 6828319#

Operator Assistance: *0

Agenda:

Welcome - Patsy
Establish quorum & antitrust - Lorraine
Amendment #2 - Brian
Funding recruitment strategies - Brian
Lab sustainability - Mike
Early funding disbursement request by UCHSC - Stuart/Patrick
AOB

Next call/meeting [committee chair call 9/16 @ 4 PM (EDT)]

The details for the early funding request from UCHSC can be found in the emails below.

Regards,
Lorraine

Stuart & BHRC Technical (Budget) Committee -

University of Colorado has requested a grant disbursement of \$874,030.00 by October 1st (see Ann Loudon's attached email). This will be the third grant disbursement in 2004, ahead of the twice-per-year payment schedule in UCHSC's grant and budget.

This request is not completely unexpected, given the increased rate of spending and shortened timeline noted in the mid-year progress report and in recent discussions with Richard Irons. The request also meets the "less than 5% of disbursed funds remaining" requirement in the grant; the ~\$650K remaining funds currently in the bank at University of Colorado are fully encumbered by subcontracts, salaries and purchase contracts through December 2004 and not available for spending.

ACTION (requested by Fri 9/10): please confirm Budget Committee approval for API to make this off-schedule disbursement to UCHSC.

We are continuing discussions with UCHSC for new budget projections forward through 2005 and 2006.

With best regards - Bruce.

Bruce M. Jarnot, Ph.D., DABT
American Petroleum Institute
Regulatory and Scientific Affairs
1220 L Street, NW (Suite 900)
Washington, DC 20005-4070
phone: (202) 682-8473 fax: -8031
email: jarnotb@api.org

-----Original Message-----

From: Ann.Louden@UCHSC.edu [mailto:Ann.Louden@UCHSC.edu]
Sent: Friday, September 03, 2004 12:33 PM
To: Bruce Jarnot
Subject: Check disbursement and Letter

Hi Bruce,

SHELL-MCCLURG-056701

As of Sept 1, 2004, the China Project account has approximately \$650,000. Anticipated expenses for the months of September and October are over \$600,000. This will put the funds remaining in the account at less than 5% of the total monies disbursed from API.

Based on this information, I am requesting a disbursement of the next check for \$874,030 by October 1, 2004.

Per university regulations, we will also need a letter signed by API, extending authority for us to use these funds for the current project year (January 1, 2004 through December 31, 2004) inclusive of direct and indirect costs. Please send the letter to my attention.

If you have questions, concerns or require further documentation, please feel free to contact me.

Thanks,

Ann Loudon
University of Colorado Health Sciences Center
4200 E. 9th Avenue/C238
Denver, CO 80262
(303) 315-7170
