

ESTIMATED NET INCOME - LEAD REFINING, ZINC OXIDE AND WHITE LEAD DEPARTMENTS

	Month of July 1941	Month of June 1941	Seven Mos. ended July 31, 1941	Seven Mos. ended July 31, 1940
<u>LEAD REFINING DEPARTMENT:</u>				
Operating Income	\$ 17,000	\$ 25,000	\$ 111,953	\$ 105,100
Less - Depreciation	<u>4,500</u>	<u>3,800</u>	<u>26,396</u>	<u>26,494</u>
<u>NET INCOME</u>	<u>\$ 12,500</u>	<u>\$ 21,200</u>	<u>\$ 85,557</u>	<u>\$ 78,606</u>
<u>ZINC OXIDE DEPARTMENT:</u>				
Sales of Zinc Oxide	\$205,276	\$205,285	\$1,503,607	\$1,154,711
Cost of Sales	<u>212,356</u>	<u>243,820</u>	<u>1,741,993</u>	<u>1,147,725</u>
	\$ 7,080	\$ 38,535	\$ 238,386	\$ 6,986
Less - Shutdown Expenses - Akron Plant	-	-	-	<u>1,815</u>
	\$ 7,080	\$ 38,535	\$ 238,386	\$ 5,171
Less - Depreciation	<u>2,572</u>	<u>2,954</u>	<u>22,021</u>	<u>19,448</u>
<u>NET INCOME</u>	<u>\$ 9,653</u>	<u>\$ 41,489</u>	<u>\$ 260,407</u>	<u>\$ 14,277</u>
Pounds of Zinc Oxide Sold	2,708,539	3,109,100	23,180,591	19,530,129
Sales Price	7.577¢	6.603¢	6.376¢	5.912¢
Cost of Sales	7.840¢	7.841¢	7.387¢	5.877¢
<u>WHITE LEAD DEPARTMENT:</u>				
Sales of Lead Products	\$171,156	\$167,585	\$ 917,749	\$ 539,658
Cost of Sales	<u>156,807</u>	<u>155,511</u>	<u>862,986</u>	<u>526,339</u>
	\$ 14,349	\$ 12,074	\$ 54,763	\$ 13,319
Less - Depreciation	<u>4,449</u>	<u>4,374</u>	<u>23,866</u>	<u>14,023</u>
<u>NET INCOME</u>	<u>\$ 9,900</u>	<u>\$ 7,700</u>	<u>\$ 30,897</u>	<u>\$ 704</u>
Pounds of Lead Products Sold	2,110,920	2,078,151	11,400,866	6,773,085
Sales Price	8.108¢	8.064¢	8.048¢	7.967¢
Cost of Sales	7.429¢	7.483¢	7.570¢	7.771¢

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