| | 10/31 Prod. Plan | No Aroclor 8M lb. 1238 | No Dielectric |
|---|---|---|---|
| | POLYPHENYL MATL BALANCE | POLYPHENYL MATL BALANCE | POLYPHENYL MATL BALANCE |
| | 1016 SALES 18800.00* | 1016 SALES 0.00* | 1016 SALES 0.00* |
| | 54201CM SALES 5233.00* | 54201CM SALES 0.00* | 54201CM SALES 0.00* |
| | 70/30 SALES 5918.00* | 70/30 SALES 0.00* | 70/30 SALES 0.00* |
| | PYRB3 SALES 1645.00* | PYRB3 SALES 0.00* | PYRB3 SALES 0.00* |
| | 1254 SALES 2200.00* | 1254 SALES 0.00* | 1254 SALES 0.00* |
| | MIPB SALES 2200.00* | MIPB SALES 2200.00* | MIPB SALES 2200.00* |
| | BIPHENYL SALES 1520.00* | BIPHENYL SALES 1520.00* | BIPHENYL SALES 1520.00* |
| | MCS 1238 SALES 200.00* | MCS 1238 SALES 8000.00* | MCS 1238 SALES 200.00* |
| | VP-1 SALES 1510.00* | VP-1 SALES 1510.00* | VP-1 SALES 1510.00* |
| | HB-40 SALES 14455.00* | HB-40 SALES 14455.00* | HB-40 SALES 14455.00* |
| Input | HB30 SALES 0.00* | HB30 SALES 0.00* | HB30 SALES 0.00* |
| | SANTOWAX SALES 65.00* | SANTOWAX SALES 65.00* | SANTOWAX SALES 65.00* |
| Output | CR 1.29 | CR 1.38 | CR 1.41 |
| | SPLIT 0.54 | SPLIT 0.29 | SPLIT 0.16 |
| | BENZENE REQD 42742.48 | BENZENE REQD 29605.12 | BENZENE REQD 25456.77 |
| → | BENZENE USAGE 1.15 | BENZENE USAGE 1.28 | BENZENE USAGE 1.37 |
| | HYDRO AVAIL 413.99 | HYDRO AVAIL 310.66 | HYDRO AVAIL 278.83 |
| | UNIT HYDR GEN 0.01 | UNIT HYDR GEN 0.01 | UNIT HYDR GEN 0.01 |
| → | LB PURCH HYD HB-40 164.21 | LB PURCH HYD HB-40 267.54 | LB PURCH HYD HB-40 299.37 |
| | UNIT PURCH HYD 0.01 | UNIT PURCH HYD 0.02 | UNIT PURCH HYD 0.02 |
| → | TOTAL POLYPHENYL 37186.92 | TOTAL POLYPHENYL 23201.68 | TOTAL POLYPHENYL 18599.68 |
| | TOTAL BIPH 22450.10 | TOTAL BIPH 8464.85 | TOTAL BIPH 3862.85 |
| | WCM AVAIL 3379.23 | WCM AVAIL 4330.32 | WCM AVAIL 4776.55 |
| | MONTHS OCCUPIED 5.98 | MONTHS OCCUPIED 4.71 | MONTHS OCCUPIED 4.43 |
| | | | 0502109 |
| Biphenyl Unit Cost | 19.20 | 24.04 | 27.27 |
| HB-40 Unit Cost | 23.64 | 29.50 | 33.07 |

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