

Benzene Health Research Consortium
Approved Program Budget
4Q06 Financial Report

Exposure Assessment							
Total Panel Costs	450,000	994,000	743,736	364,000	364,000	364,000	364,000
API Seed Monies Outside Counsel Public Affairs QA/QC Activities UCHSC Interest contingency	500,000	-	-	-	-	-	-
		500,000	100,576	100,000	100,000	100,000	140,000
	1,000,000	1,000,000	960,600	550,000	550,000	300,000	300,000
		225,000	100,000	100,000	100,000	50,000	50,000
	190,855	-	-	(100,000)	-	-	-
				390,272	290,272	590,272	850,695
Miscellaneous Costs	1,690,855	1,725,000	1,161,176	1,040,272	1,040,272	1,040,272	1,340,695
Subtotal	18,820,000	21,704,095	21,704,280	19,838,795	19,838,795	19,838,795	24,687,795
API Admin.	941,000	1,085,205	1,085,019	1,245,205	1,245,205	1,245,205	1,445,205
GRAND TOTAL	19,761,000	22,789,300	22,789,299	21,084,000	21,084,000	21,084,000	26,133,000

Notes by
API

Notes/Assumptions for Dec. 2001 revised budget:

- The total research costs have changed as a result of the protocol review process and changes in the protocols as recommended by the SRP and ERP. Case-Control Study was also adjusted for inflation (5%/year) in an interim iteration.

3 May 05 revised budget notes

- \$423 added to contingency to round total budget to nearest thousand

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109,000	109,000	109,000
582,142	582,142	582,142
-	-	-
140,000	140,000	180,000
300,000	300,000	300,000
50,000	50,000	50,000
-	-	-
840,900	798,907	814,988
1,330,900	1,288,907	1,344,988
24,896,142	24,927,916	24,983,997
1,445,205	1,445,205	1,445,205
26,341,347	26,373,121	26,429,202