THE MARTIN-SENOUR COMPANY

CHICAGO FACTORY

ANALYSIS OF EXPENSE FOR THE YEAR ENDING AUGUST 31, 1939

11B1	B DEPT.	POWER	$5,374.91
11B2	" "	MAINTENANCE	1,405.78
12B1	" "	HEAT	502.91
12B4	" "	SUNDRIES	165.21
11C1	C DEPT.	POWER	5,586.09
11C2	" "	MAINTENANCE	1,885.77
12C1	" "	HEAT	754.43
12C4	" "	SUNDRIES	245.65
11V1	VARN. MFG.	POWER	540.00
11V2	" "	MAINTENANCE	894.44
12V4	" "	SUNDRIES	323.99
21A	VARN. FILLING	MAINTENANCE	58.23
21F	" "	SUNDRIES	.56
21G	" "	HEAT	251.45
21K	" "	POWER	116.38
17A	FINISHING	POWER	1,745.64
17B	"	HEAT	628.64
17C	"	MAINTENANCE	1,839.20
17G	"	LOADING CARS	381.40
17H	"	SUNDRIES	919.38
17M	"	LABELING SUPPLIES	349.71
5C	REC. & STORES	MAINTENANCE	454.29
5F	" "	SUNDRIES	99.05
5E	" "	HANDLING RUBBISH	174.09
27B	" "	PURCHASING CHARGE	3,325.00
1A	SUPT. EXPENSE	OFFICE & FACTY.STAFF.	1,195.91
1B	" "	OFFICE SUNDRIES	451.42
2D	" "	TEST ROOM EXP.	15,963.73
2G	" "	FACTORY SUNDRIES	2,798.39
3B	" "	RET. GOODS EXP.	617.93
4A	" "	BLDG. MAINTENANCE	1,839.23
25A	ADMINISTRATION	TAXES	13,140.28
25B	"	INSURANCE	1,169.06
25C	"	" EXPENSE	4,146.54
25D	"	DEPRECIATION	16,898.09
25E	"	ADMINISTRATION	11,730.45
25F	"	EMPLOYEES WELFARE	1,650.75
25K	"	WAREHOUSE RENT	637.50
25L	"	EMPLOYEES LIAB. INS.	(133.03)
			$97,918.42

N23439

THE MARTIN-SENOUR COMPANY

CHICAGO FACTORY

ANALYSIS OF SERVICE FOR THE YEAR ENDING AUGUST 31, 1939

A1	SUPT. OFFICE & GENERAL		$15,701.30
L2	B DEPT.	MIXING, THINNING & SHADING	4,476.34
G2	"	GRINDING	2,804.25
H2	"	HANDLING PACKAGES	3,906.33
N2	"	NON PRODUCTIVE	2,086.48
L3	C DEPT.	MIXING, THINNING & SHADING	7,319.42
G3	"	GRINDING	4,437.57
H3	"	HANDLING PACKAGES	12,078.52
N3	"	NON PRODUCTIVE	3,167.18
V1	VARN. MFG.	FIRING	2,889.34
V2	" "	THINNING	2,864.79
V3	" "	FILLING	1,181.39
V4	" "	FILTERING	677.66
V5	" "	NON PRODUCTIVE	1,253.82
S1	VARN. FILLING	BLENDING & MIXING	455.14
H7	" "	HANDLING PACKAGES	1,202.86
F1	FINISHING	LABELING	6,942.72
O2	"	FILLING ORDERS	20,455.49
O6	"	LOADING WAGONS	2,595.95
K7	"	NON PRODUCTIVE	8,704.73
R1	REC. & STORES	RECEIVING	2,405.19
R2	" "	NON PRODUCTIVE	462.60
C2	" "	HANDLING OILS	1,308.95
			$109,378.01

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