

2. Div. Gen. Mgr.
3. HAC
4. Dir. Plt. Eng.
5. Dir. Env. Eng.

7. V.P. Purch & Eng. Serv.

proceed

CLOSE OUT REPORT ON APPROPRIATION

Appropriation No. 026-EC-947

JM-138

LOCATION DENISON DIVISION PIPE DEPT NAME TRANSITE DEPT NO. 070

TITLE: LOCKER ROOM FOR WILLOW OPERATORS

This project was closed out on 11-10-78. No more work is to be done against the job codes for this appropriation. Accounting for all expenditures to date should be completed promptly.

REMARKS: (State briefly what was planned, what was done, and the results and benefits.)

A locker room with shower facilities for the willow operators was constructed. This separate facility prevents raw asbestos from contaminating the regular locker rooms and is in accordance with the plan to protect workers at stations found to be above the 1.2 F/cc level.

PLAINTIFF'S
EXHIBIT

JMMC-176

SC-JMM-1990

	APPROVED	ACTUAL	
Capital	11725	9797	Project Supervisor <u>R. L. Batts</u>
Expense	275	347	Project Coordinator <u>G. L. White</u> <i>GW</i>
	12000	10144	
REPORT REFERENCES:			

APPROVED DIST:

W. E. Roush, Denison 5, D. E. Hillier, GM 2-11
 1. Finance Manager S. B. Gillespie c/o 6. Div. Profit Plan E. R. Brady, GM 3-02
 2. Div. General Manager J. H. Swensen, WQ 3-067 V.P. Pur. & S. Serv. M. Sivettis, GM 2-27
 3. MAC
 4. Dir. P.H. Eng. W. L. Gregory, GM 3-04

H. T. Brode
 H. F. Lloyd
 M. E. Hatley
 L. A. Bergman
 File 3.1

Date Prepared: December 16, 1977

APPROPRIATION REQUEST

JM-453

LOCATION DENISON DIVISION PIPE DEPT NAME TRANSITE DEPT NO. 070

TITLE: LOCKER ROOM FOR WILLOW OPERATORS

026-EC-947

PURPOSE: To provide separate facilities for willow operators to change and shower in order to minimize health hazards due to asbestos fiber.

PRESENT FACILITIES: The operators wear disposable coveralls costing \$4000 annually. No isolating locker facilities are available for their use.

PROPOSED FACILITIES: A locker room near the willow area will be built and will include lockers, shower, wash basin, washing machine, clothes dryer, and approved drainage system. Operators will wear reusable coveralls that will be laundered in the locker room. The program can be maintained for \$2715 annually. The separate facility is needed to prevent raw asbestos from contaminating the regular locker room and is in accordance with the plan to protect workers at stations found to be above the 1.2 f/cc level.

ESTIMATED COST:

Capital Item	Mat'l	Labor	Contingency	Cost	Life Yrs.	Account	Systems 1112 Par	Job No.
Locker Room	3250	5500	875	9625	20	2320	3.A	6886
Laundry & Shower Equip.	1310	600	190	2100	15	2415	3.A	6887
Total Capital	4560	6100		\$11725				
Expense								
Sales Tax	250			250		62812	2.H	
Contingency				25				
Total Expense				\$ 275				
Total Appropriation				\$12000				

SAVINGS OR BENEFITS: Asbestos contacted by willow operators will be isolated by shower and laundry plan. Savings over the present plan, after the initial investment, will be \$2815 annually. OTHER INVESTMENT: None. DISPOSITION OF PROPERTY: None. LABOR & UTILITY REQUIREMENTS: None. REMARKS: Job order no. above. Work done by E & R. Estimates by Plant Engineer. Environmental impact (see attached evaluation).

	Month 1	2	3	4
Capital Commitment	11725	-	-	-
Capital Spendings	-	3900	3900	3925

Approved
 (see original)
 B3

☒ Yes ☐ No. Meet reqmts. of P 331-1, 331-2, 332-1? ☒ Yes ☐ No. On off. cap. projects list? P 331-3 ☐ Yes ☒ No. RETIREMENT PROPOSAL attached? Assigned to <u>H. T. Brode</u> Time to complete <u>4 Months</u> Coordinator <u>G. L. White X265</u> Approval authorizes expd. of <u>\$12000</u>	☐ Yes ☒ No. BUDGET ADDITION requested for expense Date <u>1/16/78</u> Major acctg. classif. _____ Initials _____ Amount _____ FINANCIAL ANALYSIS/CERTIFICATION: % Return DCF _____ By <u>J. R. [Signature]</u> ☐ Yes ☒ No. Analysis attached? Date <u>1/16/78</u> ☐ Yes ☐ No. Corp. Finance OK? ☒ Not amenable to FA
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REFER TO SYSTEMS MTD FOR REQUIRED APPROVAL LEVEL

TITLE	INITIAL	DATE	TITLE	INITIAL	DATE
FRED. T. WILSON, GM 3-04			V.P. - J. M. CORP. - (\$25M)		
ENR. V.P. - F.M. & A.M. - (\$200M)			DIV. GEN. MGR. (\$25M)		
ENR. V.P. - PROD. & ENG. - (\$75M)			DIV. PROD. MGR. (\$2M)		
ENR. V.P. - CORR. MNT. - (\$50M & S.E.)			RES. DIR. (\$2M)		
ENR. V.P. - J. M. CORP. - (\$30M)			DIV. GEN. SERV. (\$2M)		
			PLT. & MINE MGR. (\$1M)		
			MGR. BLDG. SVCS. MVL. (\$1M)		

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NOTE: Strike out those that do not have to approve.

S T A R T C O P Y

INITIALS

DATE

BOX NO./FILE DRAWER NO.

SEGMENT NO.

04-01920

SIGNIFICANT

N O T E S