

Name of Company: Pittsburgh Plate Glass Company
 Name of Plant: Pittsburgh Plate Glass Company
 Address: 335 E. Pittsburgh Ave.
 Date Filed: June 1, 1942

	1934	1940	1941	1st Qtr. 1942
Section A - Pt. & Pot. Products Daily				
1. Materials Consumed	3,041,585	3,638,131	5,130,897	1,256,406
2. Labor	251,711	249,648	308,970	175,006
Manufacturing Expenses				
3. Power	33,186	43,374	40,964	8,756
4. Fuel	8,388	6,427	7,890	1,566
5. Maintenance & Repair of Machinery	63,642	60,636	67,062	18,005
6. Superintendence	131,112	144,169	158,467	39,843
7. Maintenance of Buildings	9,352	9,284	7,033	532
8. Laboratory Research	147,550	189,683	217,767	49,436
9. Taxes	2,453	43,504	43,668	10,731
10. Insurance	14,611	14,540	18,863	4,429
11. Payroll Taxes	18,564	16,353	18,501	5,133
12. Depreciation	118,556	124,519	129,942	41,066
13. Rent	7,639	7,944	11,388	2,943
14. Cost of Repairs	2,560	108,217	180,702	29,052
15. General Factory Expense	804,863	768,390	840,257	211,612
16. Total Manufacturing Expenses	2,457,554	4,656,169	6,880,124	1,543,824
Packaging and Packing Costs				
17. Containers	44,971	438,611	554,690	147,422
18. Ties	19,654	19,907	27,895	6,001
19. Packing Cases	44,978	48,735	61,652	16,380
20. Labor	85,421	95,453	113,976	28,144
21. Other Packaging Expense				
22. Total Pkg. & Packaging Cost (Total of Lines 17 to 21)	554,958	600,706	758,153	197,947
23. Fty. Filled Cost (Total of Lines 17 to 23)	4,512,397	5,256,875	7,038,277	1,741,771
24. Net Change in Inven. of Work in Process				
25. Cost of Prod. (Line 24 Adjusted by Line 25)	4,512,397	5,256,875	7,038,277	1,741,771
26. Net Change in Inven. of Finished Goods	76,615	152,303	190,703	164,538
27. Cost of Pt. & Pot. Prod. Sold (Line 26 Adjusted by Line 27)	4,589,012	5,408,178	7,228,980	1,906,309
28. Net Sales of Pt. & Pot. Products	6,497,753	6,883,078	9,364,541	2,653,399
29. Gross Margin on Sales of Pt. & Pot. Products (Line 28 Minus Line 27)	1,908,741	1,474,900	2,135,561	747,090
30. Total Gals. of Pt. & Pot. Products Produced	4,626,223	5,323,610	7,213,354	1,752,485
31. Total Gals. of Pt. & Pot. Products Sold	4,789,000	5,507,500	7,470,400	1,941,500
32. Potential Mill Hours Capacity	560,000	600,000	700,000	175,000
33. Actual Mill Hours Worked	364,217	385,452	474,203	111,170

Our practice employed in charging production is on an average cost basis.
 (Balance at the beginning of the month less expenses during month).

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