C 00133

PLAINTIFF'S EXHIBIT 44414.01

Mr. R. J. McEvoy — September 15, 1967

R. F. Shannon

KAYLO PRODUCT DEVELOPMENT

Attached is the one page memo you asked me to write to you explaining why so little work has been done to date on the replacement of asbestos program.

Please note the total I and C budget for both stress corrosion and replacement of asbestos programs provides for only 1.3 people. Manufacture of 2399 glass last spring for the test market program chewed up nearly 1/3 of our total budget for the first eight months of 1967.

As a reminder of our recent conversations, if Management expects us to increase our level of activity on finding substitutes for asbestos, work on other I and C programs (Sadosky and Kaylin are talking X-17 core and marine panel programs for 1968), provide technical consultation to Marketing, process development and technical service to Manufacturing, we will need both extra people and space to install equipment now in storage.

Per our discussion of September 15, we will substantially increase our effort on the replacement of asbestos program for the remainder of the year, which means we will exceed the I and C budget for Kaylo Product Development in October, November and December. Our activity will probably be at a two man level, which will cause us to exceed our I and C sponsored budget at the end of the year by not more than $5,000. The total Kaylo R and D budget, however, is still in the black $20,339.

BUDGET, JANUARY 1-AUGUST 31

		Allowed	Actual
1. Kaylo Product Development (I and C Sponsored)	P-84035	$17.799	$18.946
2. Exploratory Investigations High Temperature Products	P-84038	9.358	3.415
3. Kaylo Process Development and Services to Berlin (Manufacturing Sponsored)	P-88307	46.357	30.814
		$73.514	$53.175

PROPRIETARY

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RFS

R. F. Shannon

RFS/ris

Attachment

PLAINTIFF'S EXHIBIT WV-001123

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