

To: Cagen, Stuart Z SCC-HSE <stuart.cagen@shell.com>
From: Clegg, Patsy M SCC-CHSE-PC
</O=SHELL/OU=MSXSCC/CN=RECIPIENTS/CN=PH197432>
Cc: Gingell, Ralph SCC-HSE <ralph.gingell@shell.com>
Bcc:
Received Date: 2004-05-25 20:25:22 GMT
Subject: FW: Aromatics/Phenol Proposed Tox Budget for 05/06

Looks like we are a go for the 05 aromatics/phenol tox budget unless we get some new information before the final gavel.

Regards,
Patsy

Patsy Clegg
Product Steward
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-----Original Message-----

From: English, Timothy A SCC
Sent: Tuesday, May 25, 2004 2:50 PM
To: Clegg, Patsy M SCC-CHSE-PC
Cc: Sullivan, Nancy E SCC-CBAR; Melloan, Susan L SCC; Higdon, Harold L SCC-PHENOL-PBU
Subject: RE: Aromatics/Phenol Proposed Tox Budget for 05/06

Patsy,

This budget proposal looks OK to me.

All,

I've summarized the numbers in the table, below. In the Other category, there is a \$40k cost in 2005 to meet a Dermal Test Rule for p-xylene.

	Shanghai Study	Other	Total
2004	\$ 514,000	\$ 117,000	\$ 631,000
2005	\$ 382,000	\$ 147,000	\$ 529,000
2006	\$ 382,000	\$ 107,000	\$ 489,000

Tim

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