

Shell Chemical Company

A Division of Shell Oil Company



One Shell Plaza
P.O. Box 2483
Houston, Texas 77001

April 8, 1985

Dr. Roy T. Gottesman
Executive Director
The Vinyl Institute
The Society of the Plastics Industry, Inc.
355 Lexington Avenue
New York, New York 10017

Dear Roy:

Enclosed for review by the Executive Board at the Vinyl Institute's annual meeting is the Finance Committee's proposed budget and assessment schedule for the 1985-86 fiscal year. The proposed Regular Member assessment of \$750,000 is the same as that originally targeted for the 1984-85 fiscal year and therefore is consistent with the Executive Board's directive from the January 9, 1985 meeting.

Sincerely,


L. A. Wheeler
Treasurer
Vinyl Institute

/lme

Attachment

cc - Mr. B. A. DiLiddo
The B. F. Goodrich Company
Chemical Group
6100 Oak Tree Boulevard
Cleveland, Ohio 44131

SOCIETY OF THE PLASTICS INDUSTRY
VINYL INSTITUTE
PROPOSED BUDGET
JUNE 1, 1985 - MAY 31, 1986

<u>EXPENDITURE CATEGORY</u>	<u>BUDGET AMOUNT</u>
Legal Services	
Keller and Heckman	\$ 60,000
Brown, Todd & Heyburn	5,500
Fire Investigation Group	10,000
Communications Program	
Agency Fee for Public Relations	200,000
Other Public Relations	40,000
Fire Service Consultants to Executive Director	20,000
Technical Program	
Pipe Permeation/Leaching Studies	61,000
Fire Research (SWRI and NBS)	90,000
HCl Medical Studies	175,000
PVC Waste Management (Consultant Fees)	20,000
Maintenance of PVC Data Base	3,000
Technical Support for Code Committee Projects	15,000
Codes and Regulatory Program	
Code Consultant Fees	37,200
Brochure	6,000
Annual Safety Award Program	1,000
Meeting Expense	16,600
Postage, Printing, and Mailing	5,700
Vinyl Institute Staff Salaries & Benefits	183,500
Staff Travel	30,500
Miscellaneous	5,000
Contingency ⁽¹⁾	165,000
Sub-Total	\$ 1,150,000
Carry Forward of Budgeted, But Unspent, Funds From FY 1984-85	(140,000)
SPI Contribution to Staff, Staff Travel and Legal Expenses	<u>(160,000)</u>
Budget Total	\$ <u>850,000</u>

BUDGET AMOUNTASSESSMENTS

Vinyl Council of Canada	\$ 80,000
Associate Members (ICI)	20,000
Regular Members	<u>750,000</u>
Assessment Total	\$ <u>850,000</u>

REGULAR MEMBER ASSESSMENT SCHEDULE

First: \$300,000 on June 1, 1985.
 Second: \$450,000 on January 1, 1986.

FOOTNOTES

- (1) Expenditure of contingency funds requires Executive Board approval.
 Potential expenditure categories already identified include:

PVC Incineration Studies	\$ 100,000
Technical Grant (NFPRF)	25,000
VI Office Relocation	40,000