PLAINTIFF'S EXHIBIT

UC-2113

Sal 4/21/86

Don Mosher agrees to an additional $38 for asbestos removal. This would cover expenditures in 19 on unit charges which were not covered in ABB.

	1986	Approx Remainder
Mainland	$30M	$70M
Upper Island	$42M	$70M

I am assuming you are still going to have this pulled together for the Plants.

Graham

Jim Dennett - Put in asbestos planning - SR

RECEIVED
MAY 1 1986
CE DEPT.

Powerhouse Inc

Hourly Rates -

Foremian/Insulator Mechanic - $29.72 ST
$41.10 OT

Insulator Remover - $15.41 ST
$19.96 OT

COVER / REPLACE ASBESTOS INSULATION

SOUTH CHARLESTON PLANT

PROJECT COST & SCHEDULE

COST		$4.5MM
EXPENDITURES:	1986	$0.5mm
	1987	$2.0mm
	1988	$2.0mm

1986 ANNUAL BUSINESS PLAN

INPUT TO DIVISIONS (BASED ON 1985 ALLOCATIONS - WOULD CHANGE BASED ON 1986 ALLOCATIONS)

FUNDING SCHEDULE

ADVANCE FUNDING	BY AL WALKER UP TO $250M - CAN BE DONE WITH ONE PAGE LETTER
OUTLINE OF PROJECT (MAJOR CAPITAL PROJECT)	SUGGEST USE SCOPE WE NOW HAVE AND ONLY AUTHORIZE WORK ORDERS IN $1MM STAGES, HOWEVE OBTAIN FULL AMOUNT APPPOVAL IN CBP
CBP	

JFD
4/25/86

Copy to: RPL

JFD
7/16/85

INSULATION PROJECT
(Cover/Replace Asbestos Insulation)
CBP APPROVAL 1/86

- **Total Project** (SWAG)

	MM$		
	1986	1987	Total
South Charleston	2.2	2.3	4.5
Sistersville	1.8	0.7	2.5
Total	4.0	3.0	7.0

Note: Outside insulation contractors will be need to accomplish all this work.

- **South Charleston Plant Portion**

Allocation to Tenants (Basis 5/14/85 JFD memo):

	%	mm$ 1986	1987	Total	
S&UI	30	0.66	0.69	1.35	Si 0.40, UI 0.95
Spec. Chemicals	45	0.99	1.04	2.03	
Solvents & Coatings Mat'ls	14	0.31	0.32	0.63	
EOG	8	0.18	0.18	0.36	
Spec. Polymers & Composites	3	0.06	0.07	0.13	
Totals	100	2.20	2.30	4.50	

- **Sistersville Plant Portion** – All S&UI All Silicones

- **Total Project Allocations to Divisions** – mm$

	1986	1987	Total	Si	% of Project
S&UI	2.46	1.39	3.85	2.90	55
SC	0.99	1.04	2.03	UI 0.95	29
S&CM	0.31	0.32	0.63		9
EOG	0.18	0.18	0.36		5
SP&C	0.06	0.07	0.13		2