

ESTIMATED NET INCOME - SMELTING DEPARTMENT

	Month of October 1939	Month of September 1939	Ten Months ended Oct. 31st 1939	Ten Months ended Sept. 31st 1938
Tooele Lead Plant	\$ 25,361	\$ 15,010	\$ 71,195	\$ 49,283
Tooele Copper Plant	7,000	12,429	141,697	23,990
Tooele Sulphide Concentrator	10,200	13,267	39,642	38,647
Tooele Oxide Concentrator	2,186	1,752	12,089	-
Ophir Hill Plant	9,823	15,715	125,911	-
Miami Plant	8,000	12,509	51,480	12,630
	<u>\$ 62,570</u>	<u>\$ 70,682</u>	<u>\$ 442,014</u>	<u>\$ 76,550</u>
Deduct:				
Tramway Operations	\$ 1,150	\$ 1,156	\$ 10,150	\$ 9,497
Shutdown Expenses -				
Miami Plant	-	-	8,508	37,619
Rico Plant	600	519	4,618	5,205
Tooele Lead Plant	-	-	-	9,265
Tooele Copper Plant	-	-	-	18,532
Tooele Sulphide Concentrator	945	615	6,332	8,996
Tooele Oxide Concentrator	1,000	1,036	9,774	6,878
Outside Exploration	3,000	2,772	76,279	34,100
Selling Commission	2,500	2,553	18,916	26,547
	<u>\$ 9,195</u>	<u>\$ 8,651</u>	<u>\$134,577</u>	<u>\$156,639</u>
	\$ 53,375	\$ 62,031	\$ 307,437	\$ 233,209
Less: Depreciation	<u>27,183</u>	<u>27,459</u>	<u>241,892</u>	<u>129,381</u>
<u>NET INCOME</u>	<u>\$ 26,192</u>	<u>\$ 34,572</u>	<u>\$ 65,545</u>	<u>\$362,590</u>

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