

DIRECT COST	OPERATING COSTS	LABOR AND SALARIES	SUPPLIES	POWER	INSURANCE	MAINTENANCE	TAXES	DEPRECIATION
White Lead	\$ 272,827.39	\$ 138,040.37	\$ 64,530.29	\$ 47,002.97	\$ 2,348.83	\$ 18,938.12	\$ 9,898.71	\$
White Lead-in-Oil	51,016.28	11,228.71	36,402.39	366.11	133.66	2,365.15	479.67	
TOTAL	323,843.67	149,269.08	100,932.68	47,369.08	2,482.49	19,303.27	10,378.38	
Depreciation	29,716.82							29,716.82
TOTAL OPERATING	353,560.49	149,269.08	100,932.68	47,369.08	2,482.49	19,303.27	10,378.38	29,716.82
Less: Depreciation & Taxes	38,533.09							
TOTAL	315,027.40	149,269.08	100,932.68	47,369.08	2,482.49	19,303.27	1,365.15	
Less: Repairs	59,776.82	34,128.71	22,602.53			1,584.03	1,365.15	
TOTAL	255,250.58	109,190.37	78,330.15	47,369.08	2,482.49	17,719.24		
Allowance Corroding Anodes	20,374.09		3,414.71					
TOTAL TO PAGE NO. 2	\$ 234,876.49							

DETAIL OF TAXES

Property Tax	
Unemployment Insurance Tax	
Old Age Annuity Tax	

DETAIL OF INSURANCE

Property Insurance	
Group Insurance	

DETAIL OF REPAIRS

WHITE LEAD PLANT	
Labor	\$ 8,592.35
Supplies	4,742.14
SHOPS	
Labor	\$ 24,559.96
Supplies	17,548.38
Expenses	1,283.20
EXPENSES	
Labor	34.68
Supplies	54.90
Expenses	1,668.71
	1,758.29
	\$ 35,265.46
WHITE LEAD-IN-OIL PLANT	
Labor	\$ 637.80
Supplies	301.02
SHOPS	
Labor	82.49
Supplies	123.47
Expenses	205.94
EXPENSES	
Labor	12.05
Supplies	27.08
Expenses	57.27
	76.39
	\$ 1,511.36

GRAND TOTAL REPAIRS \$ 36,776.82

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AGENCY STOCK COLLECTIONS

EXPENSE	EXPENSE	OPERATING	REPAIRS	TOTAL
\$ 68.14	\$	\$ 3,938.86	\$	\$ 4,007.00
		166.38	3,478.44	4,644.82
		50.35	1,104.12	341.29
\$ 68.14	\$ 222.12	\$ 8,521.42	\$ 1,365.15	\$ 10,176.36

AGENCY STOCK GENERAL

EXPENSE	EXPENSE	TOTAL
\$ 649.21	\$ 1,219.07	\$ 1,868.28
	814.40	814.40
\$ 649.21	\$ 2,033.47	\$ 2,682.68

We are showing below some of the large items of Expense that appear under miscellaneous:

WHITE LEAD PLANT

Anasconda Copper Mining Company, Purchasing Department, New York	\$ 2,527.40
New York Office Expense (Proportion)	2,850.49
Lead Industries Association Base	561.50
Subscriptions - Membership Chamber of Commerce, etc.	245.50
Donations to Community Chest	100.00
Telephone and Telegraph	853.90
Stationary	658.17
Postage	297.21
Smelting Sorey Anodes	4,310.85
Water	1,845.12
Gas	642.65
Workmen's Compensation	1,979.07
	\$ 16,527.87

WHITE LEAD-IN-OIL PLANT

Trucking	\$ 1,159.89
Water	97.15
Workmen's Compensation	154.39
Steam	880.13
	2,311.56

TOTAL

\$ 18,839.43

IN. NATIONAL SMELTING AND REFINING COMPANY
WHITE LEAD DEPARTMENT
EAST CHICAGO, INDIANA
SCHEDULE A-2 - COST OF GOODS SOLD - YEAR 1939

SHEET 2

INVENTORY JANUARY 1, 1939

Finished Products - White Lead	\$ 157,071.94		
White Lead-in-Oil	<u>95,872.17</u>		
		\$ 252,943.91	
In Process - White Lead	6,031.28		
White Lead-in-Oil	<u>1,208.90</u>		
		<u>7,240.18</u>	
			\$ 260,184.09

OPERATING EXPENSE PAGE 1

White Lead	185,818.91		
White Lead-in-Oil	<u>49,082.50</u>		
			234,901.41
Lead Anodes Charged			532,288.72
Linseed Oil Used			56,187.07
Turpentine Used			<u>4,222.79</u>
			1,027,724.08
TOTAL TO ACCOUNT FOR			<u>\$ 1,027,724.08</u>

INVENTORY DECEMBER 31, 1939

Finished Products - White Lead	\$ 154,541.76		
White Lead-in-Oil	<u>85,828.44</u>		
		\$ 240,370.20	
In Process - White Lead	11,494.75		
White Lead-in-Oil	<u>1,870.40</u>		
		<u>13,365.15</u>	
			\$ 253,735.35
			<u>\$ 834,121.73</u>

NET COST OF GOODS SOLD

As Shown on Profit and Loss Statement			
White Lead	\$ 530,741.01		
White Lead-in-Oil	<u>401,194.36</u>		
		\$ 931,935.40	
Less: Taxes	10,175.38		
Repairs	58,411.67		
Depreciation	<u>29,715.82</u>		
		<u>98,302.87</u>	
			\$ 833,632.53
Goods Sold as Samples:			
White Lead	63.21		
White Lead-in-Oil	<u>427.90</u>		
		<u>491.11</u>	
			<u>\$ 834,121.73</u>

MATERIALS PURCHASED

Anode Lead	\$ 529,697.52		
Linseed Oil	<u>40,024.82</u>		
Turpentine	<u>3,922.27</u>		
		<u>\$ 573,644.61</u>	