Lab Budget - 1973
PCB - Analysis

May 15, 1972

~~Art Keisy~~
~~Bill Caraway~~

Bill Caraway

You asked for estimate on PCB control samples expected next year for the budget preparation.

I would estimate

Routine

Department 246 (4-2) 2 composites per week

Waste Treatment (Effluent) 2 Composites per week

Incinerator (2-6) 2 composites per week

Rip Track Tank Ca. Works 1 sample per month
(This would be a random sample taken once per month)

Total routine
$6 \times 4\frac{1}{3} + 1 = 27$ samples per month

Non-Routine

Spot samples from plant sewers at 2-A & 1-B, ground water samples, profiles and traverses for specific problem areas, etc
Estimate average of 8 per month

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Total 27+8 = 35 samples/month

? (35 samples/mo) (50 work units/sample) = 1750 work units/mo

@ $8.90/work unit = $ 15,600/year

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This is about 1/3 work load being experienced in 1972 to date and about 1 1/2 of 1971 experience.

Ed Steuert

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