

## OFFICE OF WATER BUDGET OVERVIEW

Office of Water's (OW) budget is comprised of 30 "Program Projects". These are the programmatic elements that appear in the President's Budget.

OW received funding for these Program Projects in four different Treasury Accounts

- Environmental Programs & Management (EPM) – Primarily operating funds (e.g. contracts, travel, expenses) and payroll. Also provides funding for the geographic programs.
- Science & Technology (S&T) – primarily funds scientific work
- State and Tribal Assistance Grants (STAG) – grants for states and tribes for water related activities
- Water Infrastructure Finance and Innovation Program Account (WIFIA) – new account in FY 2017, work previously funded by EPM. Provides the cost of direct loans for the cost of guaranteed loans as authorized by the Water Infrastructure Finance and Innovation Act of 2014. OW is authorized to collect and spend fees under this account.

### Total OW Related Program Funding: FY 2016 Enacted – FY 2018 President's Budget

Program Projects	FY 2016	FY 2017	FY 2018
EPM Beach / Fish Programs	\$1,982	\$1,590	\$0
EPM Chesapeake Bay (Water)	\$68,967	\$68,910	\$0
EPM Gulf of Mexico (Water)	\$4,162	\$8,412	\$0
EPM Lake Champlain	\$4,399	\$4,399	\$0
EPM Long Island Sound	\$3,940	\$8,000	\$0
EPM Geographic Program: Other (Water)	\$7,327	\$7,326	\$0
EPM Marine Pollution	\$10,161	\$9,985	\$0
EPM NEP / Coastal Waterways	\$26,723	\$26,723	\$0
EPM Surface Water Protection	\$200,256	\$198,056	\$174,975
EPM Wetlands	\$21,065	\$21,003	\$18,115
EPM Great Lakes Restoration Initiative (Water)	\$298,844	\$298,815	\$0
EPM South Florida (Water)	\$1,625	\$1,696	\$0
EPM San Francisco Bay (Water)	\$4,787	\$4,781	\$0
EPM Puget Sound (Water)	\$27,879	\$27,879	\$0
EPM Water Quality Research & Support Grants	\$12,700	\$12,700	\$0
EPM & S&T Drinking Water Programs	\$99,790	\$99,106	\$83,448
EPM & S&T Homeland Security: Critical Infrastructure Protection	\$11,489	\$10,024	\$0
S&T Homeland Security: Preparedness, Response and Recovery	\$0	\$0	\$1,100
STAG Nonpoint Source (Sec. 319)	\$164,915	\$167,950	\$0
STAG PWSS	\$101,963	\$100,194	\$71,238
STAG Pollution Control (Sec. 106)	\$230,806	\$226,802	\$161,257
STAG Wetlands Program Development	\$14,661	\$14,407	\$10,243
STAG UIC	\$10,506	\$10,324	\$7,340
STAG Beaches Protection	\$9,549	\$9,383	\$0
STAG Alaska Native Villages	\$20,000	\$19,653	\$0
STAG Clean Water SRF	\$1,393,887	\$1,369,702	\$1,393,887
STAG Drinking Water SRF	\$863,233	\$848,255	\$863,233
STAG Mexico Border	\$10,000	\$9,826	\$0
STAG Gold King Mine – Water Monitoring	\$0	\$3,931	\$0
WIFIA Water Infra Finance & Innovation	\$0	\$30,000	\$20,000
	<b>\$3,625,616</b>	<b>\$3,619,832</b>	<b>\$2,804,836</b>