DATE 04-14-77
TIME 20:19
P3371-30

	CODE	NAME					EQUIPMENT USED DEPT	%		INITIALS	DATE
PRODUCT	81103	AROCLOR 1254	CAPACITY	1901000	DRUM COST(030)	24.73335	81100	35.42	PREPD BY		/ /
PLANT	0003	KRUMMRICH PLANT	COST UNIT	100 LBS	CAN COST (034)	26.27203			APPVD BY		/ /
COST CENTER	246		BULK INV STD	21.20367	BAG COST (045)				APPVD BY		/ /
DIVISION	45	SPEC CHEMICALS									
BUS GRP	01	FUNCTIONAL PRODUCTS									
MFG GRP	05										

RAW MATL/CONTAINER/BY-PROD NAME	CODE NUMBER	EXP CLS	MFG LOC	FORM PKG	S&U BY PROD	SUBSTITUTABLE MATERIAL CODE	YIELD %	STANDARD QTY PER UNIT	CR	RAW MATERIAL UNIT PRICE	CR	BULK UNIT COST	CR	PKG UNIT COST	CR
FERRIC CHLORIDE	33500	505		999	0	0		.050		.37900		.019			
LIME	38800	505		999	0	0		.250		.02650		.007			
LIQ NITROGEN	43101	505		999	0	0		10.800		.00170		.018			
POROCEL	48289	505		999	0	0		.150		.07335		.011			
BIPHENYL	82601	505	0009	999	0	0		47.498		.20730		9.846			
CONTAINER	93320	505		030	0	0		.168		21.01000				3.530	
5 GAL PAIL	94146	505		034	0	0		1.683		3.01150				5.068	
CHLORINE	81059	520	0003	999	0	0		118.280		.07480		8.847			
MATERIAL HANDLG		526								.06620		.066			
GROSS TOTAL MATLS												18.814			
BY-PRODUCTS															
HCL GAS	82851	523	0003	999	1	0		36.499-		.02000		.729-			
TOTAL BY-PRODUCTS												.729-			
NET TOTAL MATERIALS												18.085			

DSW 311513

STLCOPCB4071499

	CODE	NAME					EQUIPMENT USED DEPT	%		INITIALS	DATE
PRODUCT	81103	ARCLOR 1254	CAPACITY	1901000	DRUM COST (030)	24.73335	81100	35.42	PREPD BY		/ /
PLANT	0003	KRUMMRICH PLANT	COST UNIT	100 LBS	CAN COST (034)	26.27203			APPVD BY		/ /
COST CENTER	246		BULK INV STD	21.20367	BAG COST (045)				APPVD BY		/ /
DIVISION	45	SPEC CHEMICALS									
BUS GRP	01	FUNCTIONAL PRODUCTS									
MPG GRP	05										

UTILITY NAME	UTILITY CODE	EXP CLS	F V B	STANDARD UTILITY PRICE CR	QTY BRACKET 1 CR	QTY BRACKET 2 CR	QTY BRACKET 3 CR	QTY BRACKET 4 CR	QTY BRACKET 5 CR	QTY BRACKET 6 CR	QTY BRACKET 7 CR	QTY BRACKET 8 CR
STEAM DISTRIBUTED	89950	530	F	3.25030	825	1650	1650	1650				
LAB UNITS	99998	610	F			1332	977	977				

REPAIR DOWNTIME %	PROCESS DOWNTIME %	OTHER DOWNTIME %	ON STREAM %	ON STREAM RATE/HR
.0	.0	.0	.0	

BRACKETS	1	2	3	4	5	6	7	8
DAYS	30.0	30.0	22.0	22.0				
SHIFTS	3	3	3	3				
UNITS EQUIP								
EQUIP CTR	81100	81100	81100	81100				
% USED	21.03	35.42	32.75	25.81				
EQUIP CTR								
% USED								
EQUIP CTR								
% USED								

DSW 311514

STLCOPCB4071500

	CODE	NAME					EQUIPMENT USED DEPT	%		INITIALS	DATE
PRODUCT	81103	AROCLOR 1254	CAPACITY	1901000	DRUM COST(030)	24.73335	81100	35.42	PREPD BY		/ /
PLANT	0003	KRUMMRICH PLANT	COST UNIT	100 LBS	CAN COST (034)	26.27203			APPVD BY		/ /
COST CENTER	246		BULK INV STD	21.20367	BAG COST (045)				APPVD BY		/ /
DIVISION	45	SPEC CHEMICALS									
BUS GRP	01	FUNCTIONAL PRODUCTS									
MFG GRP	05										

			**** BRACKET **** 1		**** BRACKET **** 2		**** BRACKET **** 3		**** BRACKET **** 4	
DAYS PER BRACKET			30.0		30.0		22.0		22.0	
CAPACITY - POUNDS					1901000		850000		850000	
EXPENSE NAME	EXP CLS	F V B	UNIT COST CR	AMOUNT CR	UNIT COST CR	AMOUNT CR	UNIT COST CR	AMOUNT CR	UNIT COST CR	AMOUNT CR
MATERIAL COST		V			18.085	343793	18.085	153721	18.085	153721
STEAM DISTRIBUTED	530	F		2681	.282	5363	.631	5363	.631	5363
LABORATORY	610	F			.133	2531	.218	1856	.218	1856
CONVERSION COST	646	F		25739	2.704	51395	5.080	43176	4.024	34200
TOTAL DIRECT CONV				28420	3.119	59289	5.929	50395	4.873	41419
TOTAL INDIRECT CONV										
TOTAL F & B COST				28420	3.119	59289	5.929	50395	4.873	41419
TOTAL VARIABLE					18.085	343793	18.085	153721	18.085	153721
TOTAL PRODUCT COST				28420	21.204	403082	24.014	204116	22.958	195140

DSW 311515

STLCOPCB4071501

	CODE	NAME					EQUIPMENT USED DEPT	#	INITIALS	DATE
PRODUCT	81103	AROCLOR 1254	CAPACITY	1901000	DRUM COST (030)	24.73335	81100	35.42	PREPD BY	/ /
PLANT	0003	KRUMMRICH PLANT	COST UNIT	100 LBS	CAN COST (034)	26.27203			APPVD BY	/ /
COST CENTER	246		BULK INV STD	21.20367	BAG COST (045)				APPVD BY	/ /
DIVISION	45	SPEC CHEMICALS								
BUS GRP	01	FUNCTIONAL PRODUCTS								
MPG GRP	05									

DAYS PER BRACKET
CAPACITY -- POUNDS

EXPENSE NAME	EXP CUS	F V B	BRACKET 5 UNIT COST CR	BRACKET 5 AMOUNT CR	BRACKET 6 UNIT COST CR	BRACKET 6 AMOUNT CR	BRACKET 7 UNIT COST CR	BRACKET 7 AMOUNT CR	BRACKET 8 UNIT COST CR	BRACKET 8 AMOUNT CR
MATERIAL COST		V								
STEAM DISTRIBUTED	530	F								
LABORATORY	610	F								
CONVERSION COST	646	F								
TOTAL DIRECT CONV										
TOTAL INDIRECT CONV										
TOTAL F & B COST										
TOTAL VARIABLE										
TOTAL PRODUCT COST										

DSW 311516

STLCOPCB4071502