

BUDGET

MONSANTO STUDY, ST. LOUIS

A. PERSONNEL:

(Includes Preparation, On-Site and Assembly and Analysis of Results and Reports)

Professional:	Principal Investigator	30 Days	
	2 Examining Physicians	12 Days	
	Program Coordinator	25 Days	\$17,920
Technical:	3 Interviewers	30 Days	
	Photographer	5 Days	2,240
Administrative and Secretarial:		105 Days	8,400
TOTAL PERSONNEL COSTS			\$28,560

B. SERVICES:

Epidemiologic and Statistical Services	\$ 6,000
Dermatology Laboratory:	
Biopsies: 50 @ \$21.00	= \$1,050
Cultures: Mycology - 40 @ \$13.00	= 520
Bacterial - 25 @ \$10.00	= 250
	1,820
TOTAL SERVICE COSTS	\$ 7,820

C. OTHER COSTS:

Travel: (4 People for 2 Days; 1 Person for 3 Days; 1 Person for 6 Days; 1 Person for 7 Days)	
Air Fare: 6 @ \$132	= \$792
Per Diem: 2 Days @ \$50	= 720
	\$ 1,512
2 Visits of 1 Day Each:	
Air Fare: 2 @ \$132	= \$264
Per Diem: 2 Days @ \$50	= 100
	364
Car Rental (Includes Daily Rental, Mileage Charge): University Car for 7 Days	198
Office Supplies (Paper, Copying, etc.)	2,000
TOTAL OF OTHER COSTS	\$ 4,074
TOTAL BUDGET	\$40,454

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CONFIDENTIAL

SUBJECT TO PROTECTIVE ORDER.

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