



Georgia Gulf Chemicals and Vinyls, LLC
Aberdeen Compound/Plasticizer Units
CY 2002 Goals

December, 2001

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Safety

- 1 Complete CY 2002 without a recordable injury

Environmental

- 1 Have no reportable environmental incidents
- 2 Improve lead exposure issues on 3rd and 4th floors such that respirators are no longer required
- 3 Raise the standard for housekeeping and implement necessary measures for achieving and maintaining the new standard

Quality/Customer Satisfaction

- 1 Maintain ISO 9002 certification
- 2 Reduce rework to 0.50% of total production
- 3 Reduce off-grade to 0.10% of total production

Reliability

- 1 Reduce unscheduled downtime hours due to maintenance by >10%
Compound: CY2002 Goal - 600 hrs (5 day basis)
- 2 Maintain PM Completed as Scheduled at > 90%

Productivity

Compound:

- 1 Meet sales up to 85MM pounds of prime, assuming CY2001 product mix and a 5 day work week
- 2 Reduce scrap to 0.5% of production
- 3 Complete transition of Line 1 to rigid compounds, and be prepared to transition Line 2 as needed

Plasticizer:

- 1 Meet 610P demand for the Aberdeen, Madison and Prairie plants up to the 22MM pound capacity of the plant
- 2 Complete evaluation of plant expansion, change in product mix, etc

Costs

- 1 Meet CY2002 expenditure targets
Compound: Total Processing Cost less Depreciation, Insurance, and Taxes goal of \$2.7MM
This represents a 10 % reduction in costs based on our best month in 2001 (5 day basis)
- 2 Maintain finished goods and raw material inventories at acceptable levels
Compound: Finished Goods – 1 month supply
Raw Materials – 1 week supply
Plasticizer: Finished Goods – 1 week supply
Raw Materials – 1-2 week supply