

VINYL CHLORIDE RESEARCH PROGRAM

Financial Statement - August 28, 1975

	Invoiced (Committed)	Received	Research Contract	Disbursements			Research Contracts	Total	Unpaid Balance	Balance on Hand
				Administrative	Time	Miscl.				
1. Epidemiology Study	\$ 91,940	\$ 91,940								
Tab rshaw/Cooper Assoc.										
(a) Health Study of VC Workers (6/13/73)			\$ 71,345							
(b) Adjustment - Travel (8/16/73)			\$ 3,950			\$ 45	\$ 91,895	\$ 91,940		
(c) Adjustment - Extension (3/12/74)			\$ 5,250							
(d) Retabulation of Data (7/13/74)			\$ 1,000							
(e) Study of Workers - 4 Plants (11/5/74)			\$ 10,350							
(f) Extended Epidemiology Study (4/22/75)	\$52,597	\$ 51,913	\$ 32,000	\$ 646			\$ 18,625	\$ 19,271	\$13,375	\$32,642
2. Chronic Inhalation Studies	\$190,281	\$190,281				\$2,665/1	\$279/2	\$143,319		\$46,962
Industrial BIO-TEST Labs										
(a) Original-Protocol (2/1/73)			\$149,000				\$130,375		\$18,625	
(b) Additional Animals - 100 rats (5/22/73) (Restart-Agreement 8/31/73)			\$ 15,000						\$ 5,000	
(c) I B-T-L Contract Adjustments	\$ 50,000	\$ 49,405		\$1,498				\$ 1,498		\$47,907
3. Dow Studies	\$101,250	\$101,250								
(a) Metabolic			\$ 50,000				\$ 50,000	\$ 70,000		\$31,250
(b) Teratology			\$ 20,000				\$ 20,000			
(c) Extension of Studies	\$149,990	\$148,205		\$1,031				\$ 1,031		\$147,174
	\$636,058	\$632,994	\$357,895	\$3,175	\$2,665	\$324	\$320,895	\$327,059		\$453,109

Note: 1. Gasque, Kociba & Torkelson to Italy
2. Cylinders for Vinyl Chloride
3. Due I B-T-L - Receipt of Final Report

CMA 013960